3/16/81

S6325-1 (U)

STATE OF OHIO

James A. Rhodes, Governor

Department of Mental Health and Mental Retardation

Timothy B. Moritz, M.D., Director

ANNUAL FINANCIAL AND STATISTICAL REPORT

FISCAL YEAR 1980

Division of Management Services

Myers R. Kurtz, Commissioner

BUREAU OF STATISTICS

Michael Giannaros, Chief

BEST AVAILABLE COPY

Ohio Department of Mental Health

James A. Rhodes, Governor
Timothy B. Moritz, M.D., Director

Office of the Director

State Office Tower / 30 E. Broad Street / Suite 1182
Columbus, Ohio 43215 / (614) 466-2337

January 30, 1981

The Honorable James A. Rhodes
Governor of the State of Ohio
State House
Columbus, Ohio 43215

Dear Governor Rhodes:

The Annual Financial and Statistical Report of the Department of Mental Health and Mental Retardation for Fiscal Year 1980 is submitted herewith, in pursuance of the Sections 5119.39 and 5119.40 of the Ohio Revised Code in effect June 30, 1980.

The Report is designed as a major source of quantitative information relating to the basic functions and activities of this Department.

The statistical and financial information contained in the Report is utilized by a wide range of users. Foremost among them are personnel throughout this Department, legislators, federal agencies, public administrators, research organizations, and major public libraries throughout the United States.

Respectfully,

Timothy B. Moritz

Timothy B. Moritz, M.D.
Director

TBM:WW:cp

TABLE OF CONTENTS

		PAGE
		i
FOREWORD		iv
SECTION 1	OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
	An Overview	1
	Organization Chart	2
TABLES:		
P-1.0	Movement of Patients in Ohio Mental Institutions, by Total, Sex and Type of Institution-Fiscal Year 1980	4
P-1.1	Patient Movements Affecting Resident Population-Fiscal Year 1980	5
F-1.0	Grand Total Departmental Expenses by Division, Type of Expense and Source of Funds-Fiscal Year 1980	9
F-1.1	Operating, Special Purpose and Subsidy Expenses Paid from State General Revenue Funds by Division, Central Offices and Institutions-Fiscal Year 1980	10
F-1.2	Summary of Operating Expenses of Institutions by Operating Division and Type of Expense-Fiscal Year 1980	11
F-1.3	Operating Expenditures, Average Daily Resident Population, Annual and Daily Cost per Resident Patient by Operating Division and Institution-Fiscal Year 1980	12
F-1.4	Number of Personnel on Payroll by Division and Institution-Fiscal Year 1980	14
F-1.5	Comparison of Number of Employees, Average Daily Resident Population and Employee/Resident Ratios by Operating Division and Institution-June 1979 and June 1980	15
F-1.6	Selected Statistics for Mental Health Institutions and Mental Retardation Institutions for selected Fiscal Years from 1880 through 1980	16
CHARTS:		
D-1	A Dynamic View of Patient Movements-Fiscal Year 1980	3
D-2	Trend Comparison Between the Annual Average Inpatient Population in the State Institutions and the Annual Average Outpatient Caseloads Reported by 648 Boards and the Hospital Community Service Units-Fiscal Year 1967 through Fiscal Year 1980	6
D-3	Total Additions and Total Separations (All State Institutions)-Fiscal Year 1967 through Fiscal Year 1980	7
D-4	A Fiscal Report for the Year Ended June 30, 1980	8
D-5	Average Daily Cost per Resident Patient - All Institutions-Fiscal Year 1967 through Fiscal Year 1980	13
SECTION 2	DIVISION OF MENTAL HEALTH	17
TABLES:		
P-2.0	Patient Movements Affecting Resident Population-Fiscal Year 1980	20
P-2.1	Patient Movements Affecting Resident Population-Fiscal Year 1980	21
P-2.11	Movement of Patients in Psychiatric and Receiving Hospitals, by Total, Sex and Institution-Fiscal Year 1980	22
P-2.2	Patient Movements Affecting Resident Population-Fiscal Year 1980	23
P-2.21	Movement of Patients in Extended-Care Hospitals, by Total, Sex and Institution-Fiscal Year 1980	24
P-2.3	Patient Movements Affecting Resident Population-Fiscal Year 1980	25
P-2.31	Movement of Patients in Children's Psychiatric Hospitals by Total, Sex and Institution-Fiscal Year 1980	26
P-2.4	Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations (All Institutions)-Fiscal Year 1957 through Fiscal Year 1980	27
P-2.5	Resident Patients, Average Daily Resident Population, Patient Days and Patients Admitted by Mentally Ill Hospitals-Fiscal Year 1980	30
F-2.0	Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item, Central Office and Institutions-Fiscal Year 1980	32
F-2.01	Operating Expenses of Central Office and Ohio Mental Health and Mental Retardation Research Center by Type of Expense and Source of Funds-Fiscal Year 1980	33
F-2.1	Operating Expenses of the Psychiatric and Receiving Hospitals by Type of Expense, Source of Funds and Institution-Fiscal Year 1980	34
F-2.2	Operating Expenses of the Extended-Care Hospitals by Type of Expense, Source of Funds and Institution-Fiscal Year 1980	35
F-2.3	Operating Expenses of the Children's Psychiatric Hospitals by Type of Expense, Source of Funds and Institution-Fiscal Year 1980	36

PAGE

CHARTS:

MH-1 A Dynamic View of Patient Movements-Fiscal Year 1980..... 19

MH-2 Annual Average Daily Resident Population - All Institutions-Fiscal Year 1967 through Fiscal Year 1980..... 28

MH-3 Total Additions and Total Separations-Fiscal Year 1967 through Fiscal Year 1980..... 29

MH-4 Average Daily Cost per Resident Patient - All Institutions-Fiscal Year 1967 through Fiscal Year 1980..... 31

SUB-SECTION COMMUNITY MENTAL HEALTH FACILITES

TABLES:

P-2.6 Caseloads, Admissions, Terminations and Selected Statistics by Division and Institution-Fiscal Year 1980... 37

P-2.7 Caseloads, Admissions, Terminations and Selected Statistics by Type of Facility Sub-Totals-Fiscal Year 1980 38

P-2.71 Caseloads, Admissions, Terminations and Selected Statistics by District Sub-totals-Fiscal Year 1980..... 39

P-2.8 Admissions, Terminations, Year-End Caseloads, Staff Interviews and Consultation and Education Services-Fiscal Year 1960 through Fiscal Year 1980 (Hospital Community Service Units)..... 40

P-2.9 Admissions, Terminations, Year-End Caseloads, Staff Interviews and Consultation and Education Services-Fiscal Year 1960 through Fiscal Year 1980 (Community Outpatient Mental Health Facilities)..... 41

F-2.4 Total Expenditures and Receipts by County Board, Source of Funds, Rate per Capita and Percentage Distribution-Fiscal Year 1980..... 42

SECTION 3 DIVISION OF MENTAL RETARDATION 43

TABLES:

P-3.0 Patient Movements Affecting Resident Population, Division of Mental Retardation-Fiscal Year 1980..... 46

P-3.01 Movement of Patients in Developmental Centers for the Mentally Retarded, by Total, Sex and Developmental Center-Fiscal Year 1980..... 47

P-3.1 Patient Movements Affecting Resident Population, M.R. Region 1-Fiscal Year 1980..... 48

P-3.2 Patient Movements Affecting Resident Population, M.R. Region 2-Fiscal Year 1980..... 49

P-3.3 Patient Movements Affecting Resident Population, M.R. Region 3-Fiscal Year 1980..... 50

P-3.4 Patient Movements Affecting Resident Population, M.R. Region 4-Fiscal Year 1980..... 51

P-3.5 Patient Movements Affecting Resident Population, M.R. Region 5-Fiscal Year 1980..... 52

P-3.6 Patient Movements Affecting Resident Population, M.R. Region 6-Fiscal Year 1980..... 53

P-3.7 Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations (All Institutes and Developmental Centers)-Fiscal Year 1957 through Fiscal Year 1980..... 54

P-3.8 Resident Patients, Average Daily Resident Population, Paitent Days and Patients Admitted to Developmental Centers-Fiscal Year 1980..... 57

P-3.9 Number of Enrollees in County Mental Retardation Programs, by County and Program-Fiscal Year 1980..... 59

F-3.0 Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item, Central Office and Institutions-Fiscal year 1980..... 61

F-3.1 Operating Expenses of Developmental Centers for the Mentally Retarded by Type of Expense, Source of Funds and Developmental Center-Fiscal Year 1980..... 62

F-3.11 Operating Expenses of Central Office by Type of Expense and Sourse of Funds-Fiscal Year 1980..... 65

F-3.2 State Reimbursement to County Mental Retardation Programs by County and Program-Fiscal Year 1980..... 66

F-3.21 Enrollees and State Reimbursement, by State District, County and Program-Fiscal Year 1980..... 68

F-3.22 Transportation Expenditures of County Mental Retardation Boards (169) by County, State Reimbursements and County Funds-Fiscal Year 1980..... 70

CHARTS:

MR-1 A Dynamic View of Patient Movements-Fiscal Year 1980..... 45

MR-2 Annual Average Daily Resident Population - All Institutes and Developmental Centers-Fiscal Year 1980..... 55

MR-3 Total Additions and Total Separations-Fiscal Year 1967 through Fiscal Year 1980..... 56

MR-4 Average Daily Cost per Resident Patient - All Institutes, Developmental Centers and Units-Fiscal Year 1967 through Fiscal Year 1980..... 58

SECTION 4 DIVISION OF FORENSIC PSYCHIATRY 73

TABLES:

P-4.0 Patient Movements Affecting Resident Population-Fiscal Year 1980..... 75

P-4.1 Movement of Patients in Lima State Hospital by Total and Sex-Fiscal Year 1980..... 76

P-4.2 Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations - All Institutes-Fiscal Year 1957 through Fiscal Year 1980..... 77

P-4.3 Resident Patients, Average Daily Resident Population, Patient Days and Patients Admitted to Forensic Psychiatry Institutes-Fiscal Year 1980..... 80

F-4.0 Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item, Central Office and Institutions-Fiscal Year 1980..... 82

F-4.1 Operating Expenses of Institutes by Type of Expense, Source of Funds and Institute-Fiscal Year 1980..... 83

CHARTS:

FP-1 A Dynamic View of Patient Movements-Fiscal Year 1980..... 74

FP-2 Annual Average Daily Resident Population - All Institutes-Fiscal Year 1967 through Fiscal Year 1980..... 78

FP-3 Total Additions and Total Separations-Fiscal Year 1967 through Fiscal Year 1980..... 79

FP-4 Average Daily Cost per Resident Patient - All Institutes-Fiscal Year 1967 through Fiscal Year 1980..... 81

SUB-SECTION FORENSIC PSYCHIATRY COMMUNITY CENTERS AND CORRECTIONAL INSTITUTON CLINICS 85

TABLES:

P-4.4 Movement of Forensic Psychiatry Community Populations and Selected Data by Forensic Psychiatry Center and Correctional Institution Clinic-Fiscal Year 1980..... 86

P-4.41 Legal Type of Admission to Forensic Psychiatry Centers and Correctional Institution Clinics-Fiscal Year 1980..... 87

P-4.5 Admissions, Terminations, Year-End Caseloads, Staff Activity and Type of Evaluation-Fiscal Year 1973 through Fiscal Year 1980..... 88

SECTION 5 DIVISION OF GENERAL ADMINISTRATION 89

TABLES:

F-5.0 Summary of Operating Expenses by Type of Expense and Source of Funds-Fiscal Year 1980..... 91

F-5.1 Value of Drugs, Psychiatric Drugs, Laboratory Supplies and Forms Issued to Institutions by the Paramedical Services Center by Division and Institution-Fiscal Year 1980..... 92

F-5.2 Distribution of Laundry Charges and Federal Nutrition Credits, by Division and Institution 93

SECTION 6 DIVISION OF BUSINESS ADMINISTRATION 94

TABLES:

F-6.0 Summary of Operating Expenses by Type of Expense and Source of Funds-Fiscal Year 1980..... 96

F-6.1 Operating Expenses from State General Revenue Funds by Division and Appropriation Item-Fiscal Year 1980... 97

F-6.11 Operating Expenses of Central Offices by Type of Expense, Division and Total (Paid from General Revenue Funds and State and Federal Special Revenue Funds)-Fiscal Year 1980..... 99

F-6.111 Selected Population and Financial Data on Family Care Patients-Fiscal Year 1980..... 100

F-6.112 Specific Accounts (Formerly Classified and shown as Special Purpose Expense Accounts in Table F-6.11) by Division and Specific Account-Fiscal Year 1980..... 101

F-6.12 Disbursements from State Special Revenue Funds by Division, Institution and Account-Fiscal Year 1980..... 102

F-6.13 Disbursements from Federal Special Revenue Funds by Division, Program and Institution-Fiscal Year 1980.... 103

F-6.14 Capital Improvement Encumbrances and Expenditures by Division and Institution-Fiscal Year 1980..... 106

F-6.15 Expenses from Intra-Governmental Service Funds-Fiscal Year 1980..... 107

CHARTS:

BA-1 Operating Expenses by Appropriation Item-Fiscal Year 1980..... 98

SECTION 7 DIVISION OF MANAGEMENT SERVICES 109

TABLES:

F-7.0 Summary of Operating Expenses by Type of Expense and Source of Funds-Fiscal Year 1980..... 110

FOREWORD

The organization and presentation of all the material included in this report are dictated by the organization of the Department itself. The Department has three operating Divisions and three staff Divisions. The operating Divisions are responsible for the administration of all State-operated institutions, and all community-based facilities. The staff Divisions perform a wide variety of functions for the direct support of the operating Divisions, including the State institutions. Therefore, each Division is presented as a separate section; an overview of the Department as a whole is also presented as a separate section. As a result of this, and since FY 1972 inclusive, this report has contained seven sections, numbered from one through seven. This numbering is reflected in the numbering system used for statistical tables and charts.

The Annual Financial and Statistical Report of the Department is always constructed to present, mainly, quantitative data, which reflect the administrative and operational facts of the Department for the fiscal year reported. These quantitative data are of three basic types: (a) patient population data for institutions and client data for community-based facilities; (b) financial data for the Department as a whole, and for each of the six Divisions; and (c) combinations of patient/client data with financial data for special purposes.

As mentioned at the end of the first paragraph, the numbering of all tables and charts follows exactly the numbering of all seven sections, as it can be seen in Table F-1.0 on page 9. For the users of this report, some additional explanations are indicated. All table numbers preceded by a hyphen and the letter "P" show patient/client data. When table numbers are preceded by a hyphen and the letter "F", the data contained therein are financial. Finally, the number of a chart is prefixed by the initial letter of the Division it represents, or by the letter "D" in the case of the Department in section one.

The statistical unit in all the patient populations is "one patient", regardless of the patient classification, status-wise. Another statistical unit, used in certain special purpose tables, is "one patient day". This unit is defined as a twenty-four hour period during which a patient occupied a bed in any of the State-operated institutions. The number of patient days shown in this report by operating Division and institution are actual--not estimated. Finally, all financial data are expressed in "current dollars" for the fiscal year reported.

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

Timothy B. Moritz, M.D., Director

Myers R. Kurtz, Assistant Director

BEST AVAILABLE COPY

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION: AN OVERVIEW

The Department of Mental Health and Mental Retardation--the largest and most complex of the state government's departments--is charged with the responsibility for providing care, treatment, training, and rehabilitation of the mentally ill, the mentally retarded and other developmentally disabled persons, and mentally ill criminal offenders.

Such care, treatment, training, and rehabilitation are provided through a total mental health, mental retardation, and forensic psychiatry delivery system integrating the state hospitals and institutes with community resources. Local resources include community mental health centers and clinics, community training centers for mentally retarded children and adults, and district forensic centers for mentally ill offenders.

The Department's major programs and thrusts in Fiscal Year 1980 were directed toward the accomplishment of the following objectives:

1. Provision of humane and effective care and treatment in all of the Department's institutions.

2. Development of services throughout all communities in Ohio for mentally handicapped and developmentally disabled persons to assure their early care and rehabilitation with the least personal dislocation.

3. Continued reductions in the in-resident populations of the mental hospitals and mental retardation institutes (deinstitutionalization) by placement of clients in alternative community facilities, programs, and services.

4. Reduction of drug abuse in Ohio and provision of rehabilitative care to the victims of drug abuse.

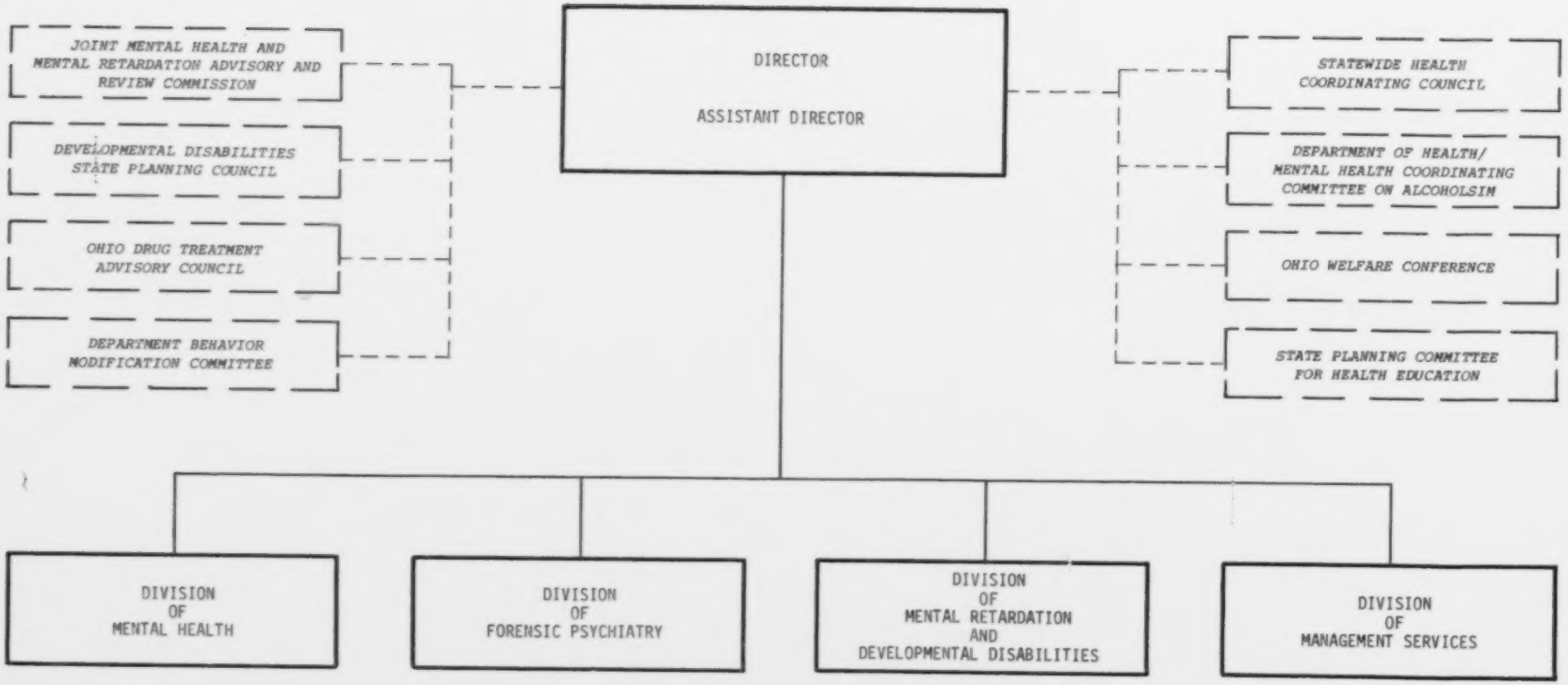
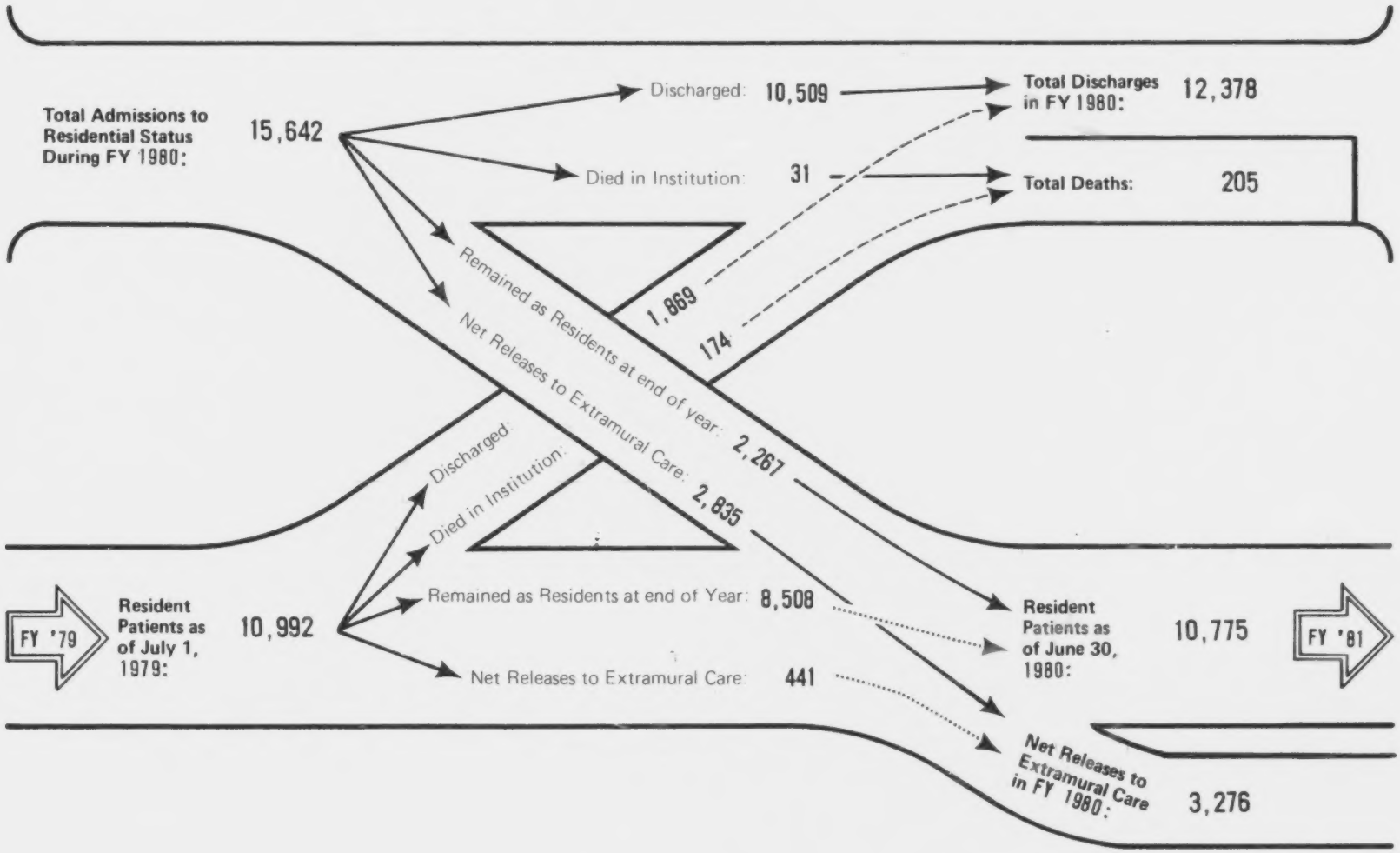

JOINT MENTAL HEALTH AND MENTAL RETARDATION ADVISORY AND REVIEW COMMISSION
DEVELOPMENTAL DISABILITIES STATE PLANNING COUNCIL
OHIO DRUG TREATMENT ADVISORY COUNCIL
DEPARTMENT BEHAVIOR MODIFICATION COMMITTEE
DIRECTOR
ASSISTANT DIRECTOR
STATEWIDE HEALTH COORDINATING COUNCIL
DEPARTMENT OF HEALTH/ MENTAL HEALTH COORDINATING COMMITTEE ON ALCOHOLSIM
OHIO WELFARE CONFERENCE
STATE PLANNING COMMITTEE FOR HEALTH EDUCATION
DIVISION OF MENTAL HEALTH
DIVISION OF FORENSIC PSYCHIATRY
DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES
DIVISION OF MANAGEMENT SERVICES

CHART D-1

Ohio Department of Mental Health and Mental Retardation
A Dynamic View of Patient Movements
Fiscal Year 1980


Total Admissions to Residential Status During FY 1980:
15,642
Discharged: 10,509
Died in Institution: 31
Remained as Residents at end of year: 2,267
Net Releases to Extramural Care: 2,835
Total Discharges in FY 1980: 12,378
Total Deaths: 205
1,869
174
FY '79
Resident Patients as of July 1, 1979:
10,992
Discharged:
Died in Institution:
Remained as Residents at end of Year: 8,508
Net Releases to Extramural Care: 441
Resident Patients as of June 30, 1980:
10,775
FY '81
Net Releases to Extramural Care in FY 1980:
3,276

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-1.0

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Movement of Patients in Ohio Mental Institutions, by Total, Sex and Type of Institution

Fiscal Year 1980

Movement of Patients	All Institutions			Mental Health				Mental Retardation							Forensic Psychiatry
	Total	Male	Female	Total	Psychiatric and Receiving Hospitals	Extended Care Hospitals	Children's Psychiatric Hospitals	Total	M.R. Region 1	M.R. Region 2	M.R. Region 3	M.R. Region 4	M.R. Region 5	M.R. Region 6	
Patients on Rolls, June 30, 1979	12,638[1]	7,191[1]	5,447[1]	5,863[1]	700[1]	4,963[1]	200	6,381[1]	2,130	262	1,468	630	593	1,298[1]	394[1]
Resident Patients	*10,392[1]*	*6,394[1]*	*4,681[1]*	*4,995[1]*	*560[1]*	*4,294[1]*	*141*	*5,627[1]*	*1,834[1]*	*226*	*1,397[1]*	*559*	*566[1]*	*1,045*	*370[1]*
Extramural Care Patients	*1,646[1]*	*882[1]*	*764[1]*	*868[1]*	*140[1]*	*669[1]*	*59*	*754[1]*	*296[1]*	*36*	*71[1]*	*71*	*27[1]*	*253[1]*	*24[1]*
Temporary Medical Transfer	75[1]	38[1]	37	48	2	46	-	27[1]	5[1]	1	6[1]	3	-	12	-
Guest	3	3	-	-	-	-	-	3	-	-	-	-	3	-	-
Absent with Leave	719[1]	423[1]	296	517	103	359	55	199[1]	38	35	27[1]	67	21[1]	11	3[1]
Family Care	91	37	54	84	10	73	1	7	-	-	-	-	-	7	-
Trial Visit	671[1]	318[1]	353[1]	137[1]	-1	135[1]	2	516	252	-	37[1]	1	3	223[1]	18[1]
Absent without Leave	87	63	24	82	25	56	1	2	1	-	1	-	-	-	3
Additions	16,664	9,808	6,856	15,783	8,030	7,360	393	385	16	93	32	150	55	39	496
Admissions	*15,642*	*9,070*	*6,572*	*15,232*	*7,995*	*6,899*	*338*	*139*	*9*	*40*	*17*	*52*	*4*	*17*	*271*
First Admissions	3,378	2,135	1,243	3,301	1,729	1,431	141	30	2	11	6	5	1	5	47
Readmissions	12,264	6,935	5,329	11,931	6,266	5,468	197	109	7	29	11	47	3	12	224
Transfers from Other Institutions	*1,022*	*738*	*284*	*551*	*35*	*461*	*55*	*246*	*7*	*53*	*15*	*98*	*51*	*22*	*225*
Psychiatric and Receiving Hospitals	312	176	136	304	16	261	27	3	2	-	-	-	1	-	5
Extended-Care Hospitals	132	86	46	93	18	61	14	13	2	2	-	-	-	9	26
Children's Psychiatric Hospitals	32	25	7	31	-	17	14	1	1	-	-	-	-	-	-
M.R. District Offices	4	1	3	-	-	-	-	4	1	3	-	-	-	-	-
M.R. Developmental Centers	234	157	77	10	-	10	-	223	1	48	15	98	50	11	1
Forensic Psychiatry Institutes	115	102	13	113	1	112	-	2	-	-	-	-	-	2	-
Correctional Institutions	193	191	2	-	-	-	-	-	-	-	-	-	-	-	193
Separations	17,296	10,082	7,214	16,021	7,945	7,682	394	814	108	76	196	86	235	113	461
Discharges	*15,984*	*9,209*	*6,775*	*15,278*	*7,624*	*7,293*	*361*	*460*	*69*	*57*	*133*	*66*	*59*	*76*	*246*
Resident Patients	12,378	7,261	5,117	11,975	6,582	5,110	283	182	9	35	33	43	55	7	221
Extramural Care Patients	3,606	1,948	1,658	3,303	1,042	2,183	78	278	60	22	100	23	4	69	25
Transfers to Other Institutions	*954*	*664*	*290*	*476*	*213*	*132*	*32*	*267*	*4*	*17*	*47*	*15*	*171*	*13*	*211*
Psychiatric and Receiving Hospitals	35	18	17	34	16	18	-	-	-	-	-	-	-	-	1
Extended-Care Hospitals	461	303	158	339	261	61	17	10	-	3	1	-	1	5	112
Children's Psychiatric Hospitals	55	38	17	55	27	14	14	-	-	-	-	-	-	-	-
M.R. District Offices	33	22	11	-	-	-	-	33	2	14	5	-	8	4	-
M.R. Developmental Centers	242	161	81	17	3	13	1	223	1	-	41	15	162	4	2
Forensic Psychiatry Institutes	32	26	6	31	5	26	-	1	1	-	-	-	-	-	-
Correctional Institutions	96	96	-	-	-	-	-	-	-	-	-	-	-	-	96
Deaths	*358*	*209*	*149*	*267*	*9*	*257*	*1*	*87*	*35*	*2*	*16*	*5*	*5*	*24*	*4*
Resident Patients	205	113	92	161	4	156	1	40	18	2	12	3	3	2	4
Extramural Care Patients	153	96	57	106	5	101	-	47	17	-	4	2	2	22	-
Patients on Rolls, June 30, 1980	12,006	6,917	5,089	5,625	785	4,641	199	5,952	2,038	279	1,304	694	413	1,224	429
Resident Patients	*10,775*	*6,276*	*4,499*	*5,129*	*732*	*4,210*	*187*	*5,225*	*1,729*	*264*	*1,191*	*677*	*406*	*958*	*421*
Extramural Care Patients	*1,231*	*641*	*590*	*496*	*53*	*431*	*12*	*727*	*309*	*15*	*113*	*17*	*7*	*266*	*8*
Temporary Medical Transfer	66	37	29	38	3	35	-	28	4	2	2	7	2	11	-
Guest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Absent with Leave	279	161	118	192	29	154	9	83	36	12	14	8	4	9	4
Family Care	32	14	18	26	-	26	-	6	-	-	-	-	-	6	-
Trial Visit	784	379	405	180	-	179	1	604	269	1	93	-	1	240	-
Absent without Leave	70	50	20	60	21	37	2	6	-	-	4	2	-	-	4

Footnote: *(1) Revised.*

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

TABLE P-1.1

DIVISIONS OF MENTAL HEALTH, MENTAL RETARDATION AND FORENSIC PSYCHIATRY
ALL INSTITUTIONS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			10,992[1]
+TOTAL ADDITIONS:			54,985
Admissions:		*15,642*	
First Admissions	3,378		
Readmissions	12,264		
Transfers from:		*1,022*	
Psychiatric and Receiving Hospitals	312		
Extended-Care Hospitals	132		
Children's Psychiatric Hospitals	32		
M.R. Developmental Centers	234		
M.R. Regional Offices	4		
Forensic Psychiatry Institutes	115		
Correctional Institutions	193		
Returns from Extramural Care		*38,321*	
			65,977
-TOTAL SEPARATIONS:			55,202
Discharges from Institutions		*12,378*	
Deaths in Institutions		*205*	
Transfers to:		*954*	
Psychiatric and Receiving Hospitals	35		
Extended-Care Hospitals	461		
Children's Psychiatric Hospitals	55		
M.R. Developmental Centers	242		
M.R. Regional Offices	33		
Forensic Psychiatry Institutes	32		
Correctional Institutions	96		
Releases to Extramural Care		*41,665*	
=RESIDENT POPULATION, as of June 30, 1980			10,775

NET CHANGE:

Resident Patients -217

Percent of Change -1.1

AVERAGE DAILY RESIDENT POPULATION 11,014

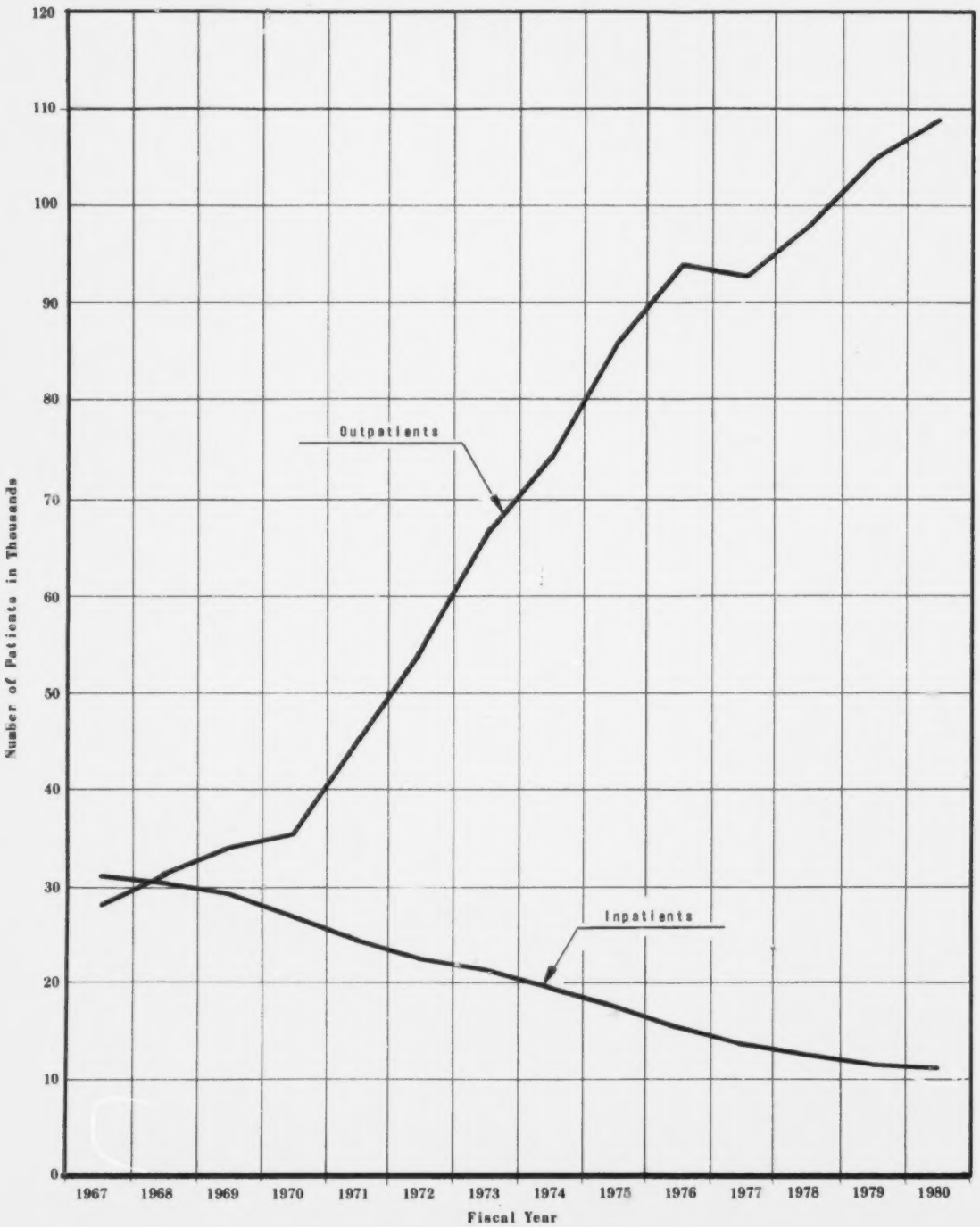
Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

CHART D-2

Trend Comparison Between the Annual Average Inpatient Population in the State Institutions and the Annual Average Outpatient Caseloads Reported by the 648 Boards and the Hospital Community Service Units

Fiscal Year 1967 through Fiscal Year 1980

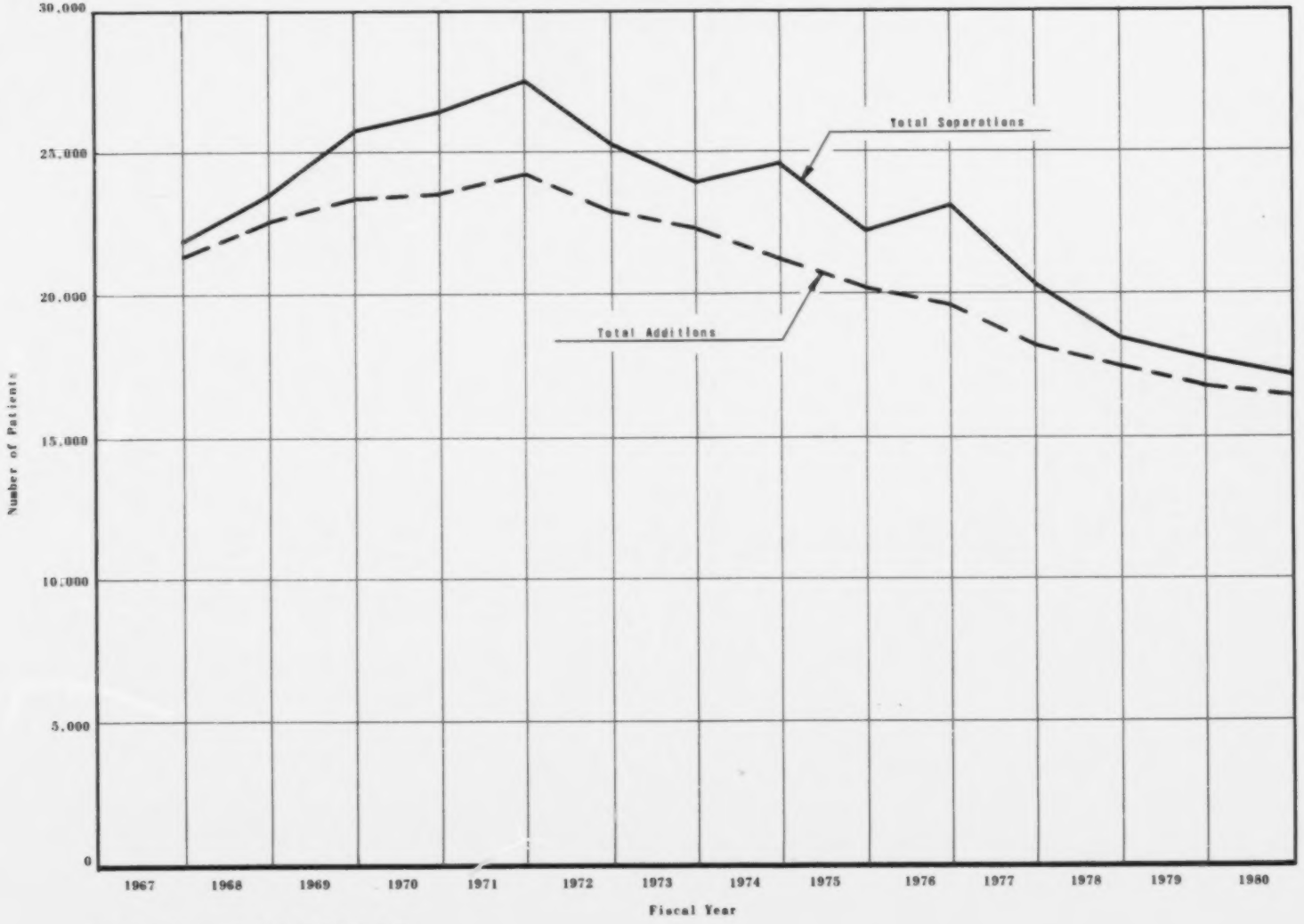


Source: Tables P-2.4, P-3.7, P-4.2, worksheets and calculations.

CHART D-3

DIVISIONS OF MENTAL HEALTH, MENTAL RETARDATION AND FORENSIC PSYCHIATRY
(All State Institutions)

Fiscal Year 1967 through Fiscal Year 1980

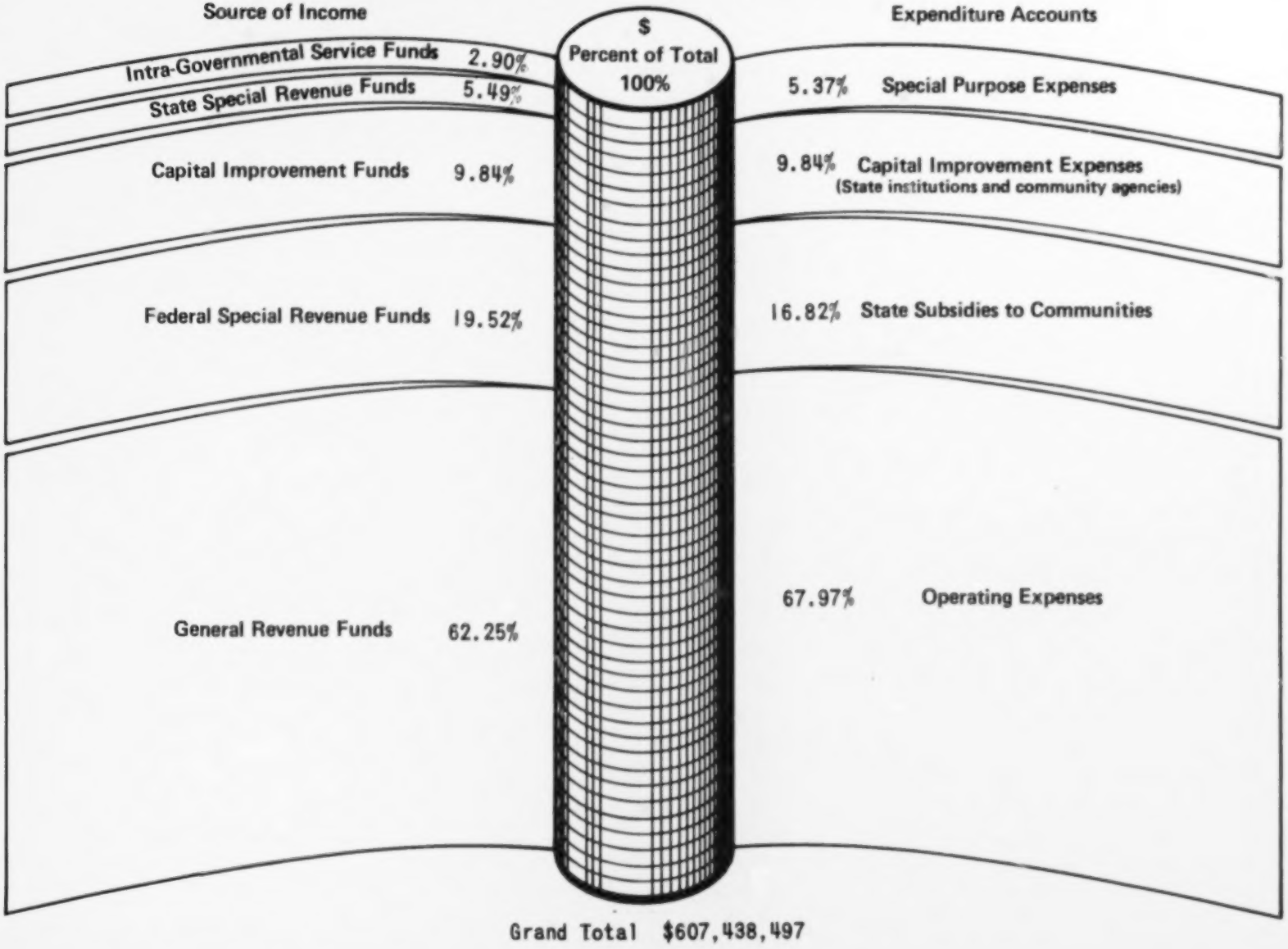


Source: Tables P-2.4, P-3.7,P-4.2.

CHART D-4

Ohio Department of Mental Health and Mental Retardation

A Fiscal Report for the Year Ended June 30, 1980



Grand Total $607,438,497

Prepared by: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE F-1.0

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Grand Total Departmental Expenses by Division, Type of Expense and Source of Funds

Fiscal Year 1980

Division Type of Expense	Total $	Source of Funds General Revenue Funds $	Capital Improvement Bills[1] $	State Special Revenue Funds $	Intra-Governmental Service Funds[2] $	Federal Special Revenue Funds $
1. DEPARTMENT - GRAND TOTALS	607,438,497	378,122,524	59,770,190	33,333,743	17,618,650	118,593,390
Operating	412,897,211	277,779,730	-	32,655,694	17,618,650	84,843,137
Special Purpose	32,604,588	32,232,007	-	86,528	-	286,053
Subsidies	102,166,508	68,110,787	-	591,521	-	33,464,200
Capital Improvements	59,770,190	-	59,770,190	-	-	-
2. DIVISION OF MENTAL HEALTH	265,999,588	167,484,290	27,422,787	22,835,544	1,927,903	46,329,064
Operating	158,889,393	120,094,650	-	22,244,023	1,927,903	14,622,817
Special Purpose	14,101	14,101	-	-	-	-
Subsidies	79,673,307	47,375,539	-	591,521	-	31,706,247
Capital Improvements	27,422,787	-	27,422,781	-	-	-
3. DIVISION OF MENTAL RETARDATION	247,785,317	142,865,692	20,486,883	9,867,354	3,442,613	71,122,775
Operating	206,506,830	123,830,925	-	9,867,354	3,442,613	69,365,938
Special Purpose	33,103	33,103	-	-	-	-
Subsidies	20,758,501	19,001,664	-	-	-	1,756,837
Capital Improvements	20,486,883	-	20,486,883	-	-	-
4. DIVISION OF FORENSIC PSYCHIATRY	24,887,612	17,487,139	7,150,975	-	123,211	126,287
Operating	16,003,053	15,753,555	-	-	123,211	126,287
Special Purpose	-	-	-	-	-	-
Subsidies	1,733,584	1,733,584	-	-	-	-
Capital Improvements	7,150,975	-	7,150,975	-	-	-
5. DIVISION OF GENERAL ADMINISTRATION	22,185,481	9,913,147	-	128,544	12,124,923	18,867
Operating	22,185,481	9,913,147	-	128,544	12,124,923	18,867
6. DIVISION OF BUSINESS ADMINISTRATION	36,279,985	35,468,511	-	486,401	-	325,073
Operating	4,033,380	3,309,550	-	399,873	-	323,957
Special Purpose	32,245,489	32,158,961	-	86,528	-	-
Subsidies	1,116	-	-	-	-	1,116
Capital Improvements	-	-	-	-	-	-
7. DIVISION OF MANAGEMENT SERVICES	10,300,514	4,903,745	4,709,545	15,900	-	671,324
Operating	5,279,074	4,877,903	-	15,900	-	385,271
Special Purpose	311,895	25,842	-	-	-	286,053
Subsidies	-	-	-	-	-	-
Capital Improvements	4,709,545	-	4,709,545	-	-	-

Footnotes: *(1) See Table F-6.14 for detail.*
(2) For definition see Section 131.32, Division F, Ohio Revised Code (Enacted by Amended Substitute Senate Bill No. 221).

Source: *Tables F-2.0, F-3.0, F-4.0, F-5.0, F-6.0, F-7.0, F-6.12, F-6.13, F-6.14 and F-6.15.*

TABLE F-1.1

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating, Special Purpose and Subsidy Expenses Paid from State General Revenue Funds
by Division, Central Offices and Institutions

Fiscal Year 1980

Division	Total $	Central Office $	Institutions $
DEPARTMENT - TOTAL	378,122,524	153,523,810	224,598,714
Mental Health	167,484,290	53,061,807	114,422,483
Mental Retardation	142,865,692	47,336,437	95,529,255
Forensic Psychiatry	17,487,139	2,840,163	14,646,976
General Administration	9,913,147	9,913,147	-
Business Administration	35,468,511	35,468,511	-
Management Services	4,903,745	4,903,745	-

Source: F-6.1.

TABLE F-1.2

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Summary of Operating Expenses of Institutions by Operating Division and Type of Expense

Fiscal Year 1980

Operating Division	Total $	Direct and Supportive			Non-Detailed $
		Personal Service $	Maintenance[1] $	Equipment $	
GRAND TOTAL - ALL INSTITUTIONS ...	314,550,858	265,631,846	45,080,519	3,422,728	415,765
MENTAL HEALTH - TOTAL	155,451,915	127,101,725	26,094,206	2,206,849	49,135
Psychiatric and Receiving Hospitals ...	27,293,447	23,650,938	3,310,616	328,695	3,198
Extended-Care Hospitals	118,275,236	94,473,942	22,053,795	1,719,821	27,678
Children's Psychiatric Hospitals	9,883,232	8,976,845	729,795	158,333	18,259
MENTAL RETARDATION - TOTAL	144,240,663	125,632,761	17,075,181	1,166,091	366,630
FORENSIC PSYCHIATRY - TOTAL	14,858,280	12,897,360	1,911,132	49,788	-

Footnote: (1) Includes paramedical issues, regional laundry expense, federal nutrition issues and operating special funds.

Source: Tables F-2.1, F-2.2, F-2.3, F-3.1, F-4.1, F-5.1, F-5.2 and F-6.15.

TABLE F-1.3

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenditures, Average Daily Resident Population, Annual and Daily Cost per Resident Patient by Operating Division and Institution

Fiscal Year 1980

Division / Institution	Operating Expenditures Computed As In Past Years[1] $	Fiscal Year 1980 Adjustments[2] $	Net Operating Expenditures $	Average Daily Resident Population[3]	Average Annual Cost Per Resident Patient[3] $	Average Daily Cost Per Resident Patient[3] $
DEPARTMENTAL TOTAL	313,604,723	22,587,113	336,191,836	11,014	30,524	83.40
DIVISION OF MENTAL HEALTH - TOTAL	157,464,220	11,818,015	169,282,235	5,129	33,000	90.17
Psychiatric and Receiving Hospitals	*26,885,203*	*2,021,649*	*28,906,852*	*656*	*44,076*	*120.43*
Cleveland Psychiatric Institute	5,492,024	396,158	5,888,182	149	39,486	107.89
Fairhill Mental Health Center	5,119,480	389,131	5,508,611	104	53,069	145.00
Fallsview Psychiatric Hospital	4,244,244	365,998	4,610,242	96	47,729	130.41
Portsmouth Receiving Hospital	3,606,535	313,523	3,920,058	82	47,885	130.83
Rollman Psychiatric Institute	3,958,154	248,661	4,206,815	116	36,357	99.34
Woodside Receiving Hospital	4,464,766	308,178	4,772,944	109	43,887	119.91
Extended-Care Hospitals	*120,699,080*	*8,545,756*	*129,244,836*	*4,301*	*30,047*	*82.09*
Athens M.H. and M.R. Center	8,018,007	757,091	8,775,098	235	37,356	102.07
Cambridge M.H. and M.R. Center	13,912,555	1,037,733	14,950,288	503	29,700	81.15
Central Ohio Psychiatric Hospital	14,615,557	774,526	15,390,083	504	30,550	83.47
Dayton Mental Health Center	10,738,948	899,028	11,637,976	309	37,624	102.80
Longview State Hospital	15,351,968	1,341,361	16,693,329	617	27,044	73.89
Massillon State Hospital	16,186,216	1,277,448	17,463,664	834	20,943	57.22
Tiffin M.H. and M.R. Center	5,329,878	492,949	5,822,827	195	29,930	81.78
Toledo Mental Health Center	16,381,028	352,560	16,733,588	441	37,931	103.64
Western Reserve P.H.C.	20,164,923	1,613,060	21,777,983	663	32,833	89.71
Children's Psychiatric Hospitals	*9,879,937*	*1,250,610*	*11,130,547*	*172*	*64,565*	*176.41*
Central Ohio Adolescent Center	1,407,546	549,157	1,956,703	23	84,502	230.88
Dayton Children's Psychiatric Hospital	2,951,044	227,988	3,179,032	46	68,846	188.10
Millcreek Psychiatric Center for Children ...	2,019,600	262,363	2,281,963	38	59,623	162.90
Sagamore Hills Children's Psych. Hospital ...	3,501,747	211,102	3,712,849	65	57,318	156.61
DIVISION OF FORENSIC PSYCHIATRY - Lima - TOTAL ..	14,858,280	673,200	15,531,480	392	39,662	108.37
DIVISION OF MENTAL RETARDATION - TOTAL	141,282,223	10,095,898	151,378,121	5,493	27,559	75.30
Region 1	*39,452,055*	*2,385,967*	*41,838,022*	*1,734*	*23,212*	*63.42*
Dayton	2,387,569	199,879	2,587,448	69	37,624	102.80
Orient	34,226,884	2,003,389	36,230,273	1,649	21,975	60.04
Springview	2,837,602	182,699	3,020,301	85	35,578	97.21
Region 2	*6,713,339*	*1,760,128*	*8,473,467*	*253*	*33,426*	*91.33*
Northwest Ohio	3,641,849	1,476,053	5,117,902	141	36,199	98.90
Tiffin	3,071,490	284,075	3,355,565	112	29,930	81.78
Region 3	*35,454,087*	*1,740,165*	*37,194,252*	*1,288*	*28,877*	*78.90*
Columbus	24,514,539	1,212,662	25,727,201	911	28,234	77.14
Mt. Vernon	10,939,548	527,503	11,467,051	377	30,431	83.14
Region 4	*19,089,462*	*1,533,527*	*20,622,989*	*637*	*32,366*	*88.43*
Broadview	7,606,260	589,313	8,195,573	238	34,428	94.06
Cleveland	5,031,875	267,112	5,298,987	170	31,102	84.98
Warrensville	6,451,327	677,102	7,128,429	229	31,162	85.14
Region 5	*17,410,603*	*1,224,688*	*18,635,291*	*530*	*36,045*	*98.48*
Apple Creek	16,623,572	1,258,831	17,882,403	507	35,278	96.39
Youngstown	787,031	-34,143	752,888	23	74,535	203.65
Region 6	*23,162,677*	*1,451,423*	*24,614,100*	*995*	*24,744*	*67.61*
Athens	1,433,344	59,092	1,492,436	95	15,713	42.93
Cambridge	3,316,337	58,651	3,374,988	172	19,660	53.72
Gallipolis	18,412,996	1,333,680	19,746,676	728	27,121	74.10

Footnotes: *(1) Includes, also, drugs and supplies issued to the institutions by the Office of Support Services, Medicaid, Mental Health and Mental Retardation Operating Account, Excess Land Sales, and Title XX reimbursements used for operating purposes, but it does not include expenditures for Research, Hospital Community Service Units and Central Office, as well as matching funds for the Drug Abuse program.*

(2) Includes Shared Services, indirect costs and depreciation, but excludes equipment purchases.

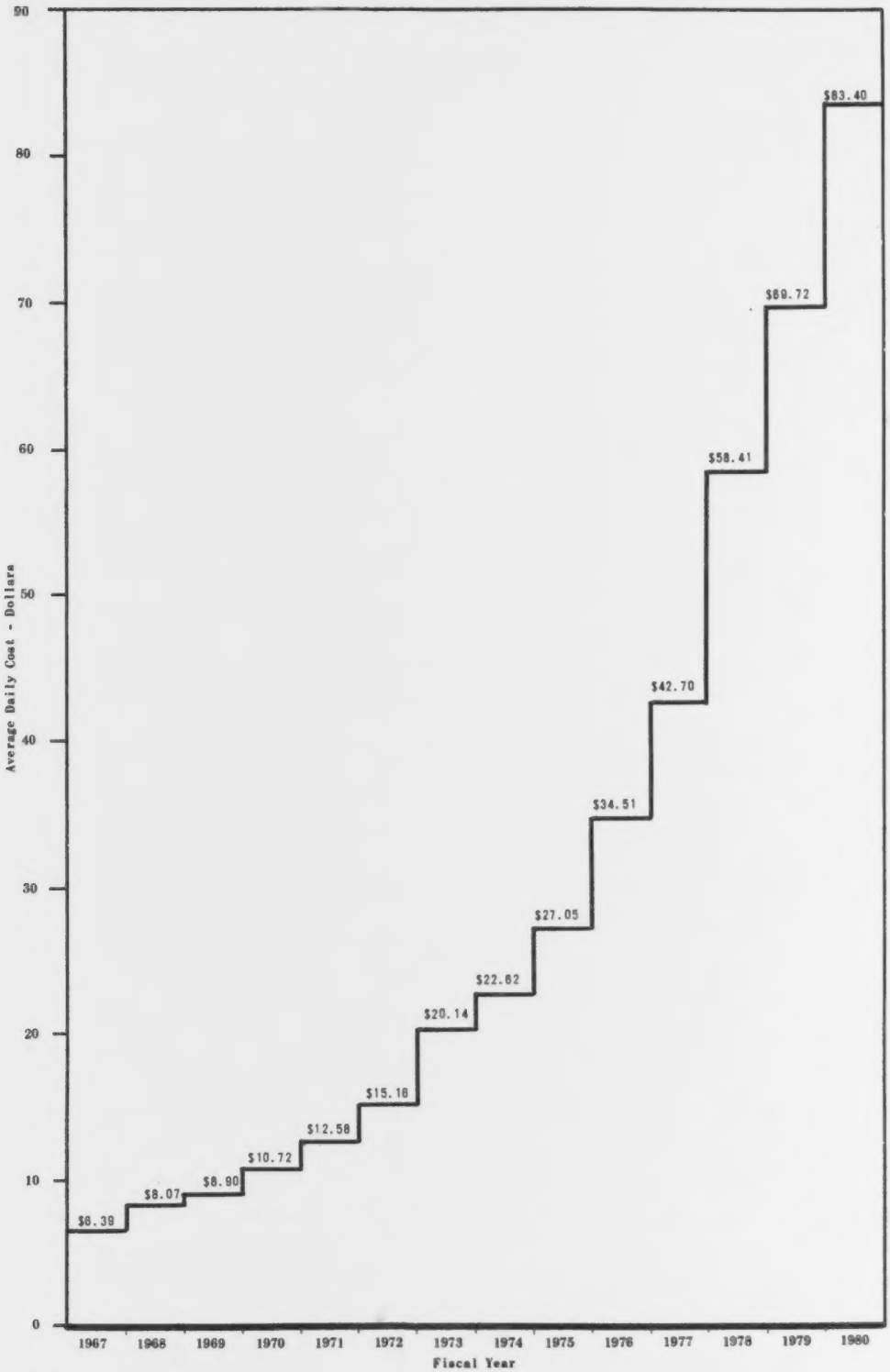
(3) Cost averages are calculated from "Annual Resident Patient Days" shown in Tables P-2.5, P-3.8 and P-4.3.

Source: *Bureau of Statistics, and Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

CHART D-5

DIVISIONS OF MENTAL HEALTH, MENTAL RETARDATION AND FORENSIC PSYCHIATRY
Average Daily Cost per Resident Patient - All Institutions

Fiscal Year 1967 through Fiscal Year 1980



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1979.

TABLE F-1.4

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Number of Personnel on Payroll by Division and Institution

Fiscal Year 1980

Division and Institution	June 1979	June 1980
All Payroll Units	18,106	17,205
STAFF DIVISIONS - TOTAL	598	647
Management Services - Total	*171*	*173*
Business Administration - Total	*147*	*161*
Bureau of Support	92	96
All Other Business Administration	55	65
General Administration - Total	*280*	*313*
Farms	59	58
Laundry	119	144
All Other General Administration	102	111
OPERATING DIVISIONS - TOTAL	17,508	16,558
Mental Health - Total	*7,624*	*7,542*
Central Office	206	158
Athens Mental Health and Developmental Center	385	407
Cambridge Mental Health and Developmental Center	701	725
Central Ohio Adolescent Center	75	77
Central Ohio Psychiatric Hospital	640	634
Cleveland Psychiatric Institute	280	287
Dayton Children's Psychiatric Hospital	149	160
Dayton Mental Health and Developmental Center	542	608
Fairhill Mental Health Center	247	224
Fallsview Psychiatric Hospital	203	199
Longview State Hospital	759	670
Massillon State Hospital	780	831
Millcreek Psychiatric Center for Children	99	108
Ohio Mental Health and Mental Retardation Research Center	6	5
Portsmouth Receiving Hospital	181	188
Rollman Psychiatric Institute	194	217
Sagamore Hills Children's Psychiatric Hospital	171	190
Tiffin Mental Health Center	-[1]	-[1]
Toledo Mental Health Center	707	655
Western Reserve Psychiatric Habilitation Center	1,079	987
Woodside Receiving Hospital	220	212
Mental Retardation - Total	*9,174*	*8,281*
Central Office	84	88
Apple Creek Developmental Center	1,109	922
Athens Developmental Center	91	73
Broadview Developmental Center	502	404
Cambridge Developmental Center	234	216
Cleveland Developmental Center	291	265
Columbus Developmental Center	1,646	1,305
Dayton Developmental Center	-[2]	-[2]
Gallipolis Developmental Center	1,101	1,001
Mt. Vernon Developmental Center	687	623
Northwest Ohio Developmental Center	228	190
Orient Developmental Center	1,999	1,998
Springview Developmental Center	159	146
Tiffin Developmental and Mental Health Center	475[1]	452[1]
Warrensville Developmental Center	426	367
Youngstown Developmental Center	11	96
District Offices	131	135
Forensic Psychiatry - Total	*710*	*735*
Central Office	32	34
Lima State Hospital	678	701

Footnote: *(1) The personnel for Tiffin Mental Health and Mental Retardation Center are included in personnel data for Tiffin Mental Retardation Unit.*
(2) The personnel for Dayton Developmental Center are included in personnel data for Dayton Mental Health Center.

Source: *Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-1.5

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Comparison of Number of Employees, Average Daily Resident Population and Employee/Resident Ratios by Operating Division and Institution

June 1979 and June 1980

Division / Institution	Total Number of Staff		Average Daily Resident Population		Staff per 100 Residents Ratio	
	June		June		June	
	1979	1980	1979	1980	1979	1980
DEPARTMENTAL TOTAL	17,120	16,634	11,351	10,729	150.82	155.04
MENTAL HEALTH	7,547	7,720	5,330	5,043	141.59	153.08
Psychiatric & Receiving	*1,284*	*1,364*	*561*	*688*	*228.88*	*198.26*
Cleveland	265	299	119	172	222.69	173.84
Fairhill	236	232	97	101	243.30	229.70
Fallsview	199	203	103	90	193.20	225.56
Portsmouth	181	190	67	80	270.15	237.50
Rollman	189	222	89	138	212.36	160.87
Woodside	214	218	86	107	248.84	203.74
Extended-Care Hospitals	*5,750*	*5,781*	*4,595*	*4,177*	*125.14*	*138.40*
Athens	348	379	232	226	150.00	167.70
Cambridge	667	696	523	497	127.53	140.04
Central Ohio Psych.	643	665	543	482	118.42	137.97
Dayton	552	509	384	316	143.75[1]	161.08
Longview	766	706	687	570	111.50	123.86
Massillon	803	897	858	820	93.59	109.39
Tiffin	263	253	203	172	129.56	147.09
Toledo	657	655	440	431	149.32	151.97
Western Reserve PHC	1,051	1,021	725	663	144.97	154.00
Children's Psychiatric	*513*	*575*	*174*	*178*	*294.83*	*323.03*
Central Ohio Adolescent	84	90	20	24	420.00	375.00
Dayton	147	164	50	45	294.00	364.44
Millcreek Psych. Center	108	128	45	40	240.00	320.00
Sagamore Hills	174	193	59	69	294.92	279.71
FORENSIC PSYCHIATRY-Lima	710	703	367	416	193.46	168.99
MENTAL RETARDATION (Developmental Centers)	8,863	8,211	5,654	5,270	156.76	155.81
Region 1	*2,205*	*2,301*	*1,777*	*1,747*	*124.09*	*131.71*
Dayton	-	135	-	70	-[1]	192.86
Orient	2,054	2,028	1,690	1,595	121.54	127.15
Springview	151	138	87	82	173.56	168.29
Region 2	*480*	*421*	*242*	*262*	*198.35*	*160.69*
Northwest Ohio	284	233	135	148	210.37	157.43
Tiffin	196	188	107	114	183.18	164.91
Region 3	*2,347*	*2,040*	*1,400*	*1,198*	*167.64*	*170.28*
Columbus	1,645	1,398	1,017	828	161.75	168.84
Mt. Vernon	702	642	383	370	183.29	173.51
Region 4	*1,195*	*1,028*	*589*	*667*	*202.89*	*154.12*
Broadview	510	419	231	243	220.78	172.43
Cleveland	279	259	132	190	211.36	136.32
Warrensville	406	350	226	234	179.65	149.57
Region 5	*1,113*	*1,030*	*589*	*427*	*188.96*	*241.22*
Apple Creek	1,113	934	589	383	188.96	243.86
Youngstown	-	96	-	44	-	218.18
Region 6	*1,523*	*1,391*	*1,057*	*969*	*144.09*	*143.55*
Athens	135	113	105	92	128.57	122.83
Cambridge	273	260	170	174	160.59	149.43
Gallipolis	1,115	1,018	782	703	142.58	144.81

Footnotes: *(1) The ratio of staff per 100 residents for the Dayton Developmental Center was incorporated by the Fiscal Administration into the same ratio for the Dayton M.H. Center for June 1979.*

Source: *(1) Report #11 of August 6, 1979 and Report #10 of August 1980, Office of Fiscal Administration.*
(2) Bureau of Statistics (for average daily resident population only).

TABLE F-1.6

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

Selected Statistics for Mental Health Institutions and Mental Retardation Institutions for Selected Fiscal Years from 1880 through 1980

Fiscal Year	Divisions of Mental Health and Forensic Psychiatry						Division of Mental Retardation						Fiscal Year
	Average Daily Resident Population	Annual per Capita Operating Expense $	Staff per 100 Residents	First Admissions	Re-Admissions	Median Length of Time[3] on Rolls of Resident Patients at Fiscal Year End months	Average Daily Resident Population	Annual per Capita Operating Expense $	Staff per 100 Residents	First Admissions	Re-Admissions	Median Length of Time[3] on Rolls of Resident Patients at Fiscal Year End months	
1880	(Est.) 3,294	169.94	NA	NA	NA	NA	(Est.) 800	169.94	NA	NA	NA	NA	1880
1900	10,226	111.84	NA	NA	NA	NA	(Est.) 2,900	111.84	NA	NA	NA	NA	1900
1920	12,304	246.87	12.1	3,600	NA	NA	3,969	246.87	12.1	534	NA	NA	1920
1930	15,415	246.52	13.3	3,434	645	NA	6,503	232.35	14.3	728	88	NA	1930
1935	17,701	208.41	11.8	3,414	545	NA	7,184	180.49	12.4	499	40	NA	1935
1940	19,216	208.10	11.4	3,641	615	NA	7,580	203.90	11.0	561	54	NA	1940
1945	20,533	351.53	13.3	4,439	727	NA	7,745	336.20	15.2	710	49	NA	1945
1950	24,546	688.86	21.6	6,107	2,494	NA	7,068	514.30	17.2	501	46	NA	1950
1955	28,367	1,038.84	24.4	7,191	2,987	102	7,521	890.17	23.2	496	17	113	1955
1960	28,555	1,715.21	30.3	8,525	5,176	102	7,855	1,547.38	30.8	684	21	124	1960
1965	22,159	2,136.43	37.1	8,430	9,412	82	9,987	1,800.76	35.2	627	54	141	1965
1966	21,962	2,302.71	37.2	8,936	9,942	78	9,855	1,910.76	35.9	636	67	140	1966
1967	21,494	2,461.92	38.5	8,895	10,062	87	9,814	2,057.05	38.1	568	57	142	1967
1968	20,993	3,122.22	40.0	9,384	11,093	82	9,656	2,596.97	38.9	614	51	143	1968
1969	19,675	3,492.85	45.2	9,233	11,849	82	9,506	2,753.10	58.1	521	72	146	1969
1970	17,624	4,315.39	52.0	8,781	12,746	76	9,341	3,166.60	42.0	464	61	150	1970
1971	17,756	5,187.36	61.1	8,359	13,873	70	9,061	3,557.02	43.4	392	63	160	1971
1972	14,062	6,443.79	68.9	7,541	13,777	67	8,827	4,128.85	48.5	287	60	172	1972
1973	13,005	8,497.88	80.2	7,203	14,048	71	8,503	5,624.66	54.2	171	55	181	1973
1974	11,400	9,798.60	80.9	6,292	13,459	56	8,157	6,100.46	60.2	103	46	194	1974
1975	9,890	11,886.40	88.1	5,927	13,332	50	7,760	7,307.34	60.3	85	50	207	1975
1976	8,152	14,620.83	104.1	5,033	13,008	39	7,339	10,418.47	84.1	58	251	214	1976
1977	6,999	17,863.03	120.8	4,622	12,509	38	6,859	13,263.51	105.6	27	175	199	1977
1978	6,174	24,011.85[1]	139.5	4,236	12,183	32	6,443	18,754.07[2]	139.6	53	215	222	1978
1979	5,872	27,638.57[1]	144.9	3,869	12,071	NA	5,983	23,519.43[2]	156.8	37	130	NA	1979
1980	5,521	33,472.94[1]	154.3	3,348	12,155	NA	5,493	27,559.03[2]	155.8	30	109	NA	1980

Footnotes: *(1) Operating Expenses were adjusted to include shared services, indirect costs and depreciation. The Annual Per Capita costs calculated on the old basis would have been: $22,394.05 for Fiscal Year 1978; $25,434.58 for Fiscal Year 1979; and $31,210.57 for Fiscal Year 1980.*

(2) Operating Expenses were adjusted to include shared services, indirect costs and depreciation. The Annual Per Capita costs calculated on the old basis would have been: $17,004.99 for Fiscal Year 1978; $21,338.59 for Fiscal Year 1979; and $25,721.02 for Fiscal Year 1980.

(3) "Median Length of Time on Rolls" means that half of the Resident Patients were on the Rolls longer than the specified number of months and half of the Resident Patients had been on the Rolls less than the specified number of months.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

DIVISION OF MENTAL HEALTH

Donald Widmann, M.D., Commissioner

Richard M. Weiss, Ph.D., Deputy Commissioner

INSTITUTIONS	SUPERINTENDENTS
RECEIVING HOSPITALS	
Cleveland Psychiatric Institute	Raym[illegible] J. Balester, Ph.D.
Fairhill Mental Health Center	John P. Rogers
Fallsview Psychiatric Hospital	Mozelle Meacham
Portsmouth Receiving Hospital	Frank Puntenney
Rollman Psychiatric Institute	W. Elliot Jones
Woodside Receiving Hospital	Narasimhulu Sarma, M.D.*
EXTENDED-CARE HOSPITALS	
Athens Mental Health and Developmental Center	Sue Foster, Ph.D.
Cambridge Mental Health and Developmental Center	Antoni Sulikowski
Central Ohio Psychiatric Hospital	James R. Fries
Dayton Mental Health and Developmental Center	Roger E. Mendenhall
Longview State Hospital	Thomas Grogan
Massillon State Hospital	Rod Clelland
Tiffin Mental Health and Developmental Center	Jerry D. Johnson
Toledo Mental Health Center	Curtis Wrenn
Western Reserve Psychiatric Habilitation Center	David A. Sorenson, Ph.D.
CHILDREN'S PSYCHIATRIC HOSPITALS	
Central Ohio Adolescent Center	James R. Fries*
Dayton Children's Psychiatric Hospital	Barbara Beatrice*
Millcreek Psychiatric Center for Children	Peter B. Steele
Sagamore Hills Children's Psychiatric Hospital	Leonard W. Echols
RESEARCH	
Ohio Mental Health and Mental Retardation Research Center	J. Warren Thiesen, Ph.D.*

*Acting Superintendent

BEST AVAILABLE COPY

DIVISION OF MENTAL HEALTH

The Division of Mental Health is responsible for supervising and directing the programs in 20 mental hospitals and for administering the Ohio Community Mental Health and Mental Retardation Act. Nineteen of these institutions provided care to an average of 5,129 resident patients per day during Fiscal Year 1980. Nine extended-care hospitals served 4,301 patients on the average per day and provided both short-term and extended-care treatment. Six smaller facilities served as receiving hospitals and provided short-term, intensive treatment. There are currently four children's psychiatric hospitals. In addition, a small research institute provides studies into new solutions for clinical problems.

After a decade of steadily increasing admissions to the Division's hospitals, the trend was reversed with the beginning of Fiscal Year 1972. In Fiscal Year 1980, the average daily resident population declined by 379 patients which represents a 6.9 percent reduction from the average daily resident population in the preceding fiscal year. The reduction in inpatient population is indicative of improvements in therapeutic programs and patient staff ratios as well as reorganizations of hospitals to maximize the availability of services appropriate to the needs of identifiable patient groups. Coupled with improvements of inpatient care, the expansion of community-based services has decreased admissions, thus further accelerating the reduction of inpatient population. With this expansion in community services, the Division was able to phase out its hospital community service units (a program of outpatient services administered by the hospitals) by the end of the Fiscal Year 1980.

In 1967, the Ohio Legislature mandated the establishment of a mental health and mental retardation (648) board for each county of 50,000 persons or more. By the end of Fiscal Year 1980, 53 such boards were serving all of the state's 88 counties. State funding of community mental health and mental retardation programs has increased from $3.2 million in Fiscal Year 1967 to $50.9 million in Fiscal Year 1980. The state subsidy per capita was increased from $1.40 in Fiscal Year 1973 to $4.77 in Fiscal Year 1980.

While state support has increased rapidly during recent years, the state has also increased significantly its capabilities in securing federal funds for community programs and in coordinating the development of local funding for community-based mental health services. The mental health and mental retardation boards have responsibility at the county level for determining needs, developing programs, and delivering services. This charge increases local responsibility for the assessment of programs and provides for flexibility to modify services and systems of delivery toward improved effectiveness. From Fiscal Year 1967 through Fiscal Year 1980, the number of community-based mental health agencies has increased from 64 to 351 reporting entities, excluding more than 300 satelites which report through their parent organizations. Together, they served more than 217,000 persons, excluding Supportive Services.

The Bureau of Drug Abuse was created within the Division of Mental Health in July, 1970 to establish a comprehensive program for narcotic addiction and drug abuse prevention, treatment and rehabilitation. It established drug treatment service programs in six major Ohio cities (Akron, Cleveland, Columbus, Dayton,

Toledo and Youngstown), programs which together served some 1,400 addicts in Fiscal Year 1973. By the end of Fiscal Year 1980, a total of 100 drug abuse agencies participated in the Client Oriented Data Aquisition Process (CODAP) through the Bureau of Drug Abuse. Sixteen received partial federal funds for their methadone treatment clinics. All 100 together served, reportedly, over 15,000 cases during Fiscal Year 1980. The Bureau of Drug Abuse provides such supportive services as consultation, training, methadone distribution, and urinalysis service to these and other community drug programs under local mental health boards.

The Bureau is the regulatory agency for monitoring drug programs utilizing methadone and non-methadone treatment, in conformity with state and federal regulations, and processing of data and coordination of drug abuse research activities and state-wide planning responsibilities.

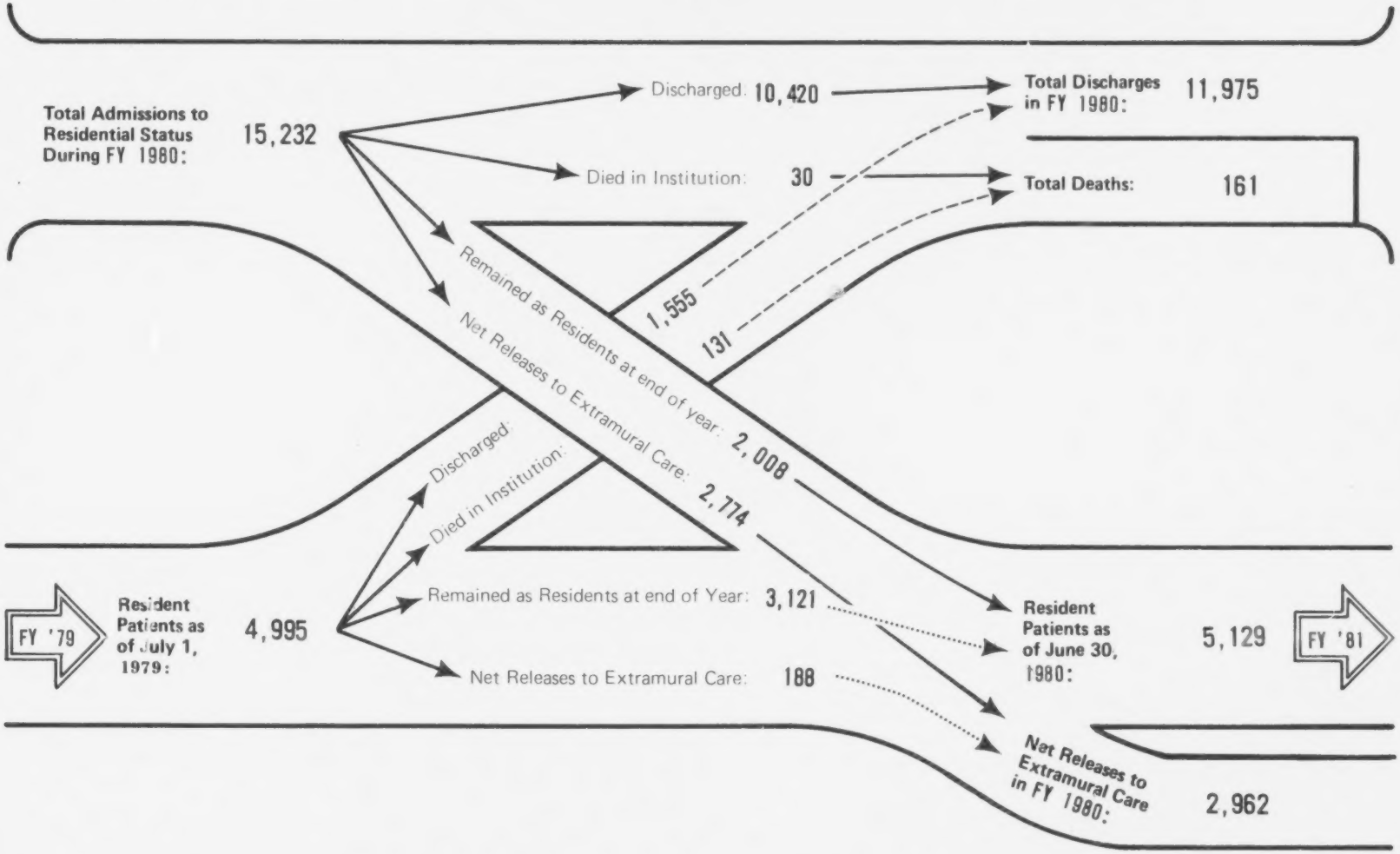
In April, 1973, the Division established 12 district offices throughout the state. District Managers were appointed to head these offices. Their function is to serve as representatives of the Commissioner of the Division of Mental Health in supervising the state hospitals, administering the Community Mental Health Act and planning and coordinating all mental health services within their districts. This decentralization of mental health administration is intended to bring about greater coordination of federal, state and local resources and to result in a unified system of care by placing the administration at a level more able to deal with local needs and to provide appropriate services to meet those needs.

The Division administers a number of other programs including program evaluation and research, in-service training for staff members, specialized programs in the area of mental health education and prevention, planning, certification, accreditation, quality assurance, Community Support Project; and programs to special populations such as children, the elderly and mulitply-handicapped clients.

CHART MH-1

Division of Mental Health
A Dynamic View of Patient Movements

Fiscal Year 1980


Total Admissions to Residential Status During FY 1980: 15,232
Discharged: 10,420
Died in Institution: 30
Remained as Residents at end of year: 2,008
Net Releases to Extramural Care: 2,774
Total Discharges in FY 1980: 11,975
Total Deaths: 161
1,555
131
FY '79
Resident Patients as of July 1, 1979: 4,995
Discharged:
Died in Institution:
Remained as Residents at end of Year: 3,121
Net Releases to Extramural Care: 188
Resident Patients as of June 30, 1980: 5,129
FY '81
Net Releases to Extramural Care in FY 1980: 2,962

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-2.0

DIVISION OF MENTAL HEALTH
ALL INSTITUTIONS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			4,995[1]
+TOTAL ADDITIONS:			44,268
Admissions:		*15,232*	
First Admissions	3,301		
Readmissions	11,931		
Transfers from:		*551*	
Psychiatric and Receiving Hospitals	304		
Extended-Care Hospitals	93		
Children's Psychiatric Hospitals	31		
M.R. Developmental Centers	10		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	113		
Correctional Institutions	-		
Returns from Extramural Care		*28,485*	
			49,263
-TOTAL SEPARATIONS:			44,134
Discharges from Institutions		*11,975*	
Deaths in Institutions		*161*	
Transfers to:		*476*	
Psychiatric and Receiving Hospitals	34		
Extended-Care Hospitals	339		
Children's Psychiatric Hospitals	55		
M.R. Developmental Centers	17		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	31		
Correctional Institutions	-		
Releases to Extramural Care		*31,522*	
=RESIDENT POPULATION, as of June 30, 1980			5,129

NET CHANGE:

Resident Patients +134

Percent of Change +2.7

AVERAGE DAILY RESIDENT POPULATION 5,129

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.1

DIVISION OF MENTAL HEALTH
ALL PSYCHIATRIC AND RECEIVING HOSPITALS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			560
+TOTAL ADDITIONS:			15,246
Admissions:		*7,995*	
First Admissions	1,729		
Readmissions	6,266		
Transfers from:		*35*	
Psychiatric and Receiving Hospitals	16		
Extended-Care Hospitals	18		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	-		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	1		
Correctional Institutions	-		
Returns from Extramural Care		*7,216*	
			15,806
-TOTAL SEPARATIONS:			15,074
Discharges from Institutions		*6,582*	
Deaths in Institutions		*4*	
Transfers to:		*312*	
Psychiatric and Receiving Hospitals	16		
Extended-Care Hospitals	261		
Children's Psychiatric Hospitals	27		
M.R. Developmental Centers	3		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	5		
Correctional Institutions	-		
Releases to Extramural Care		*8,176*	
=RESIDENT POPULATION, as of June 30, 1980			732

NET CHANGE:

Resident Patients +172

Percent of Change +30.7

AVERAGE DAILY RESIDENT POPULATION 656

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.11

DIVISION OF MENTAL HEALTH
Movement of Patients in Psychiatric and Receiving Hospitals, by Total, Sex and Institution

Fiscal Year 1980

Movement of Patients	All Institutions			Cleveland Psychiatric Institute	Fairhill M.H. Ctr.	Fallsview Psychiatric Hospital	Portsmouth Receiving Hospital	Rollman Psychiatric Institute	Woodside Receiving Hospital
	Total	Male	Female						
Patients on Rolls, June 30, 1979	700[1]	372	328[1]	136	146[1]	113	93	104	108
Resident Patients	*560*[1]	*288*	*272*[1]	*112*	*97*[1]	*88*	*84*	*83*	*96*
Extramural Care Patients	*140*[1]	*84*	*56*[1]	*24*	*49*[1]	*25*	*9*	*21*	*12*
Temporary Medical Transfer	2	-	2	-	-	-	-	2	-
Guest	-	-	-	-	-	-	-	-	-
Absent with Leave	103	58	45	18	27	24	8	15	11
Family Care	10	8	2	-	10	-	-	-	-
Trial Visit	-[1]	-	-[1]	-	-[1]	-	-	-	-
Absent without Leave	25	18	7	6	12	1	1	4	1
Additions	8,030	4,503	3,527	1,647	1,509	1,279	907	1,368	1,320
Admissions	*7,995*	*4,485*	*3,510*	*1,641*	*1,501*	*1,276*	*904*	*1,368*	*1,305*
First Admissions	1,729	1,060	669	405	250	287	204	319	264
Readmissions	6,266	3,425	2,841	1,236	1,251	989	700	1,049	1,041
Transfers from Other Institutions	*35*	*18*	*17*	*6*	*8*	*3*	*3*	-	*15*
Psychiatric and Receiving Hospitals	16	8	8	5	7	-	1	-	3
Extended-Care Hospitals	18	9	9	1	1	2	2	-	12
Children's Psychiatric Hospitals	-	-	-	-	-	-	-	-	-
M.R. Regional Offices	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	-	-	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	1	1	-	-	-	1	-	-	-
Correctional Institutions	-	-	-	-	-	-	-	-	-
Separations	7,945	4,459	3,486	1,582	1,524	1,296	911	1,321	1,311
Discharges	*7,624*	*4,276*	*3,348*	*1,481*	*1,468*	*1,225*	*909*	*1,242*	*1,299*
Resident Patients	6,582	3,691	2,891	1,316	1,256	1,045	787	1,015	1,163
Extramural Care Patients	1,042	585	457	165	212	180	122	227	136
Transfers to Other Institutions	*312*	*176*	*136*	*99*	*53*	*71*	-	*77*	*12*
Psychiatric and Receiving Hospitals	16	8	8	7	5	3	-	1	-
Extended-Care Hospitals	261	143	118	68	48	64	-	72	9
Children's Psychiatric Hospitals	27	19	8	23	-	4	-	-	-
M.R. Regional Offices	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	3	1	2	-	-	-	-	2	1
Forensic Psychiatry Institutes	5	5	-	1	-	-	-	2	2
Correctional Institutions	-	-	-	-	-	-	-	-	-
Deaths	*9*	*7*	*2*	*2*	*3*	-	*2*	*2*	-
Resident Patients	4	4	-	2	-	-	1	1	-
Extramural Care Patients	5	3	2	-	3	-	1	1	-
Patients on Rolls, June 30, 1980	785	416	369	201	131	96	89	151	117
Resident Patients	*732*	*387*	*345*	*190*	*118*	*87*	*81*	*143*	*113*
Extramural Care Patients	*53*	*29*	*24*	*11*	*13*	*9*	*8*	*8*	*4*
Temporary Medical Transfer	3	2	1	-	-	-	-	3	-
Guest	-	-	-	-	-	-	-	-	-
Absent with Leave	29	12	17	4	3	8	7	3	4
Family Care	-	-	-	-	-	-	-	-	-
Trial Visit	-	-	-	-	-	-	-	-	-
Absent without Leave	21	15	6	7	10	1	1	2	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.2

DIVISION OF MENTAL HEALTH
ALL EXTENDED-CARE HOSPITALS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			4,294[1]
+TOTAL ADDITIONS:			25,759
Admissions:		*6,899*	
First Admissions	1,431		
Readmissions	5,468		
Transfers from:		*461*	
Psychiatric and Receiving Hospitals	261		
Extended-Care Hospitals	61		
Children's Psychiatric Hospitals	17		
M.R. Developmental Centers	10		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	112		
Correctional Institutions	-		
Returns from Extramural Care		*18,399*	
			30,053
-TOTAL SEPARATIONS:			25,843
Discharges from Institutions		*5,110*	
Deaths in Institutions		*156*	
Transfers to:		*132*	
Psychiatric and Receiving Hospitals	18		
Extended-Care Hospitals	61		
Children's Psychiatric Hospitals	14		
M.R. Developmental Centers	13		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	26		
Correctional Institutions	-		
Releases to Extramural Care		*20,445*	
=RESIDENT POPULATION, as of June 30, 1980			4,210

NET CHANGE:

Resident Patients -84

Percent of Change -19.5

AVERAGE DAILY RESIDENT POPULATION 4,301

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.21

DIVISION OF MENTAL HEALTH
Movement of Patients in Extended-Care Hospitals, by Total, Sex and Institution

Fiscal Year 1980

Movement of Patients	All Institutions			Athens MH & MR Center	Cambridge MH & MR Center	Central Ohio Psych. Hosp.	Dayton Mental Health Center	Longview State Hospital	Massillon State Hospital	Tiffin Mh & MR Center	Toledo Mental Health Center	Western Reserve Psych. Hab. Ctr.
	Total	Male	Female									
Patients on Rolls, June 30, 1979	4,963[1]	2,570[1]	2,393[1]	260	592	600[1]	359[1]	755	885	225	528	759
Resident Patients	*4,294[1]*	*2,240[1]*	*2,054*	*213*	*506*	*493[1]*	*309*	*655*	*833*	*197*	*418*	*670*
Extramural Care Patients	*669[1]*	*330*	*339[1]*	*47*	*86*	*107*	*50[1]*	*100*	*52*	*28*	*110*	*89*
Temporary Medical Transfer	46	22	24	5	7	2	5	8	1	-	7	11
Guest	-	-	-	-	-	-	-	-	-	-	-	-
Absent with Leave	359	200	159	19	26	59	12	50	43	20	86	44
Family Care	73	24	49	-	33	-	11	20	1	4	3	1
Trial Visit	135	45	90[1]	22	19	39	13[1]	3	-	3	5	31
Absent without Leave	56	39	17	1	1	7	9	19	7	1	9	2
Additions	7,360	4,328	3,032	474	534	1,932	754	408	759	642	1,632	225
Admissions	*6,899*	*4,025*	*2,874*	*468*	*520*	*1,907*	*735*	*319*	*661*	*635*	*1,594*	*60*
First Admissions	1,431	906	525	121	88	414	109	93	93	166	340	7
Readmissions	5,468	3,119	2,349	347	432	1,493	626	226	568	469	1,254	53
Transfers from Other Institutions	*461*	*303*	*158*	*6*	*14*	*25*	*19*	*89*	*98*	*7*	*38*	*165*
Psychiatric and Receiving Hospitals	261	143	118	-	1	-	-	73	73	-	-	114
Extended-Care Hospitals	61	41	20	-	10	5	4	1	9	1	17	14
Children's Psychiatric Hospitals	17	13	4	-	1	1	1	2	-	-	2	10
M.R. District Offices	-	-	-	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	10	7	3	5	1	-	-	-	1	2	1	-
Forensic Psychiatry Institutes	112	99	13	1	1	19	14	13	15	4	18	27
Correctional Institutions	-	-	-	-	-	-	-	-	-	-	-	-
Separations	7,682	4,439	3,243	467	570	1,952	760	551	795	678	1,646	263
Discharges	*7,293*	*4,210*	*3,083*	*445*	*523*	*1,903*	*733*	*497*	*729*	*637*	*1,602*	*224*
Resident Patients	5,110	3,064	2,046	277	317	1,362	599	218	617	516	1,050	154
Extramural Care Patients	2,183	1,146	1,037	168	206	541	134	279	112	121	552	70
Transfers to Other Instutions	*132*	*86*	*46*	*6*	*17*	*17*	*10*	*11*	*27*	*32*	*8*	*4*
Psychiatric and Receiving Hospitals	18	9	9	-	1	-	1	-	15	-	-	1
Extended-Care Hospitals	61	41	20	2	9	4	2	2	10	29	2	1
Children's Psychiatric Hospitals	14	8	6	-	2	10	1	-	-	-	1	-
M.R. District Offices	-	-	-	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	13	8	5	2	5	-	1	2	1	2	-	-
Forensic Psychiatry Institutes	26	20	6	2	-	3	5	7	1	1	5	2
Correctional Institutions	-	-	-	-	-	-	-	-	-	-	-	-
Deaths	*257*	*143*	*114*	*16*	*30*	*32*	*17*	*43*	*39*	*9*	*36*	*35*
Resident Patients	156	79	77	11	13	22	6	30	32	2	21	19
Extramural Care Patients	101	64	37	5	17	10	11	13	7	7	15	16
Patients on Rolls, June 30, 1980	4,641	2,459	2,182	267	556	580	353	612	849	189	514	721
Resident Patients	*4,210*	*2,238*	*1,972*	*225*	*504*	*485*	*315*	*565*	*816*	*175*	*453*	*672*
Extramural Care Patients	*431*	*221*	*210*	*42*	*52*	*95*	*38*	*47*	*33*	*14*	*61*	*49*
Temporary Medical Transfer	35	16	19	2	4	3	6	6	4	3	3	4
Guest	-	-	-	-	-	-	-	-	-	-	-	-
Absent with Leave	154	94	60	10	9	15	7	13	25	8	52	15
Family Care	26	10	16	-	-	-	5	18	-	-	2	1
Trial Visit	179	78	101	27	39	65	11	4	2	3	-	28
Absent without Leave	37	23	14	3	-	12	9	6	2	-	4	1

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.3

DIVISION OF MENTAL HEALTH
ALL CHILDREN'S PSYCHIATRIC HOSPITALS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			141
+TOTAL ADDITIONS:			3,263
Admissions:		*338*	
First Admissions	141		
Readmissions	197		
Transfers from:		*55*	
Psychiatric and Receiving Hospitals	27		
Extended-Care Hospitals	14		
Children's Psychiatric Hospitals	14		
M.R. Developmental Centers	-		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*2,870*	
			3,404
-TOTAL SEPARATIONS:			3,217
Discharges from Institutions		*283*	
Deaths in Institutions		*1*	
Transfers to:		*32*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	17		
Children's Psychiatric Hospitals	14		
M.R. Developmental Centers	1		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*2,901*	
			187
=RESIDENT POPULATION, as of June 30, 1980			

NET CHANGE:

Resident Patients +46

Percent of Change +32.6

AVERAGE DAILY RESIDENT POPULATION 172

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.31

DIVISION OF MENTAL HEALTH
Movement of Patients in Children's Psychiatric Hospitals

Fiscal Year 1980

Movement of Patients	All Institutions			Central Ohio Adolescent Center	Dayton Children's Psychiatric Hospital	Millcreek Psychiatric Center for Children	Sagamore Hills Children's Psychiatric Hospital
	Total	Male	Female				
Patients on Rolls, June 30, 1979	200	133[1]	67[1]	23	58	53	66
Resident Patients	*141*	*94*	*47*	*15*	*50*	*33*	*43*
Extramural Care Patients	*59*	*39*[1]	*20*[1]	*8*	*8*	*20*	*23*
Temporary Medical Transfer	-	-	-	-	-	-	-
Guest	-	-	-	-	-	-	-
Absent with Leave	55	37	18	8	6	19	22
Family Care	1	1	-	-	1	-	-
Trial Visit	2	-[1]	2[1]	-	1	-	1
Absent without Leave	1	1	-	-	-	1	-
Additions	393	254	139	129	57	89	118
Admissions	*338*	*216*	*122*	*113*	*53*	*83*	*89*
First Admissions	141	104	37	59	24	32	26
Readmissions	197	112	85	54	29	51	63
Transfers from Other Institutions	*55*	*38*	*17*	*16*	*4*	*6*	*29*
Psychiatric and Receiving Hospitals	27	19	8	6	-	2	19
Extended-Care Hospitals	14	8	6	8	3	2	1
Children's Psychiatric Hospitals	14	11	3	2	1	2	9
M.R. Regional Offices	-	-	-	-	-	-	-
M.R. Developmental Centers	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-
Separations	394	255	139	127	63	99	105
Discharges	*361*	*229*	*132*	*125*	*55*	*89*	*92*
Resident Patients	283	183	100	97	38	65	83
Extramural Care Patients	78	46	32	28	17	24	9
Transfers to Other Institutions	*32*	*25*	*7*	*2*	*7*	*10*	*13*
Psychiatric and Receiving Hospitals	-	-	-	-	-	-	-
Extended-Care Hospitals	17	13	4	1	1	3	12
Children's Psychiatric Hospitals	14	11	3	1	6	6	1
M.R. Regional Offices	-	-	-	-	-	-	-
M.R. Developmental Centers	1	1	-	-	-	1	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-
Deaths	*1*	*1*	-	-	*1*	-	-
Resident Patients	1	1	-	-	1	-	-
Extramural Care Patients	-	-	-	-	-	-	-
Patients on Rolls, June 30, 1980	199	132	67	25	52	43	79
Resident Patients	*187*	*122*	*65*	*22*	*46*	*41*	*78*
Extramural Care Patients	*12*	*10*	*2*	*3*	*6*	*2*	*1*
Temporary Medical Transfer	-	-	-	-	-	-	-
Guest	-	-	-	-	-	-	-
Absent with Leave	9	7	2	3	4	1	1
Family Care	-	-	-	-	-	-	-
Trial Visit	1	1	-	-	1	-	-
Absent without Leave	2	2	-	-	1	1	-

Footnotes: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.4

DIVISION OF MENTAL HEALTH
Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations
(All Institutions)

Fiscal Year 1957 through Fiscal Year 1980

Fiscal Year	Movement In			Movement Out						On Rolls End of Period								Average Daily Resident Population	Fiscal Year
					Discharges		Deaths												
	Total	Admissions and Readmissions	Transfers In	Total	From Institution	From Extramural Care	In Institution	In Extramural Care	Transfers Out	Total	Resident Patients[2]	TMT[2]	Guest	Absent with Leave	Trial Visit	Family Care	Absent without Leave		
1957	11,988	10,640	1,348	12,231	4,096	4,575	2,192	90	1,278	32,252	26,343	-	-	-	5,197	390	322	26,487	1957
1958	13,141	11,626	1,515	13,203	5,045	4,355	2,368	97	1,338	32,190	26,579	-	-	-	4,826	470	315	26,491	1958
1959	14,483	12,605	1,878	13,679	6,049	3,714	2,362	117	1,437	32,994	27,240	-	-	-	4,884	477	393	26,894	1959
1960	14,604	12,944	1,660	14,858	7,031	3,886	2,373	157	1,411	32,740	26,814	-	-	-	4,998	518	410	27,083	1960
1961	15,275	13,581	1,694	16,303	8,271	4,499	2,067	141	1,325	31,712	24,500	-	-	766	5,478	529	439	24,045	1961
1962	15,473	14,177	1,296	16,402	7,209	5,848	1,972	158	1,215	28,571	22,150	-	-	697	4,944	387	393	22,414	1962
1963	17,087	15,692	1,395	18,619	9,507	5,497	2,065	153	1,397	27,039	21,262	-	-	668	4,495	307	307	21,932	1963
1964	18,391	16,697	1,694	19,416	9,986	5,776	1,828	92	1,734	26,014	20,986	-	-	646	3,836	257	289	20,950	1964
1965	18,029	16,873	1,156	17,566	9,703	4,689	1,880	96	1,198	26,477	20,501	-	-	647	4,645	330	354	20,666	1965
1966	19,097	17,945	1,152	18,770	10,407	5,230	1,845	104	1,184	26,804	20,124	-	-	767	5,109	345	459	20,470	1966
1967	19,453	18,073	1,380	19,929	10,527	6,135	1,762	97	1,408	26,328	19,569	-	-	893	5,078	349	439	19,950	1967
1968	20,677	19,569	1,108	21,585	12,391	6,136	1,840	102	1,116	25,420	18,932	-	-	622	5,017	408	441	19,431	1968
1969	21,332	20,143	1,189	23,737	13,917	6,761	1,761	100	1,198	23,015	16,934	-	-	689	4,473	459	460	18,076	1969
1970	21,608	20,598	1,010	24,383	14,191	7,602	1,464	88	1,038	20,240	15,421	-	-	726	3,137	596	360	16,077	1970
1971	22,236	21,321	915	25,469	15,087	8,038	1,287	121	936	17,007	13,554	17	4	605	2,012	607	208	14,197	1971
1972	21,652	20,802	850	23,486	15,092	6,464	1,068	75	787	15,173	11,782	12	-	1,121	1,778	281	199	12,682	1972
1973	21,384	20,839	545	22,509	15,242	5,694	986	70	517	14,048	10,703	21	2	1,086	1,835	242	159	11,819	1973
1974	20,162	19,331	831	22,896	14,633	6,586	805	83	789	11,314	9,762	31	-	558	580	269	114	10,396	1974
1975	19,329	18,836	493	20,588	14,080	5,272	756	40	440	10,055	8,766	34	1	375	469	290	120	9,142	1975
1976	18,067	17,561	506	19,923	13,800	5,035	586	27	475	8,199	7,371	33	1	251	193	250	100	7,741	1976
1977	17,196	16,652	544	18,481	13,813	3,703	433	18	514	6,914	6,196	32	-	235	93	276	82	6,649	1977
1978	16,458	15,956	502	17,109	12,959	3,263	362	14	511	6,256	5,306	33	-	502	75	258	82	5,824	1978
1979	16,104	15,635	469	16,493	12,188	3,521	247	77	460	5,863[3]	4,995[3]	48	-	517	137[3]	84	82	5,508	1979
1980	15,783	15,232	551	16,021	11,975	3,303	161	106	476	5,625	5,129	38	-	192	180	26	60	5,129	1980

NOTE: *Prior to fiscal year 1971, patients on TMT and patients on Guest status were included in the resident patient population count.*

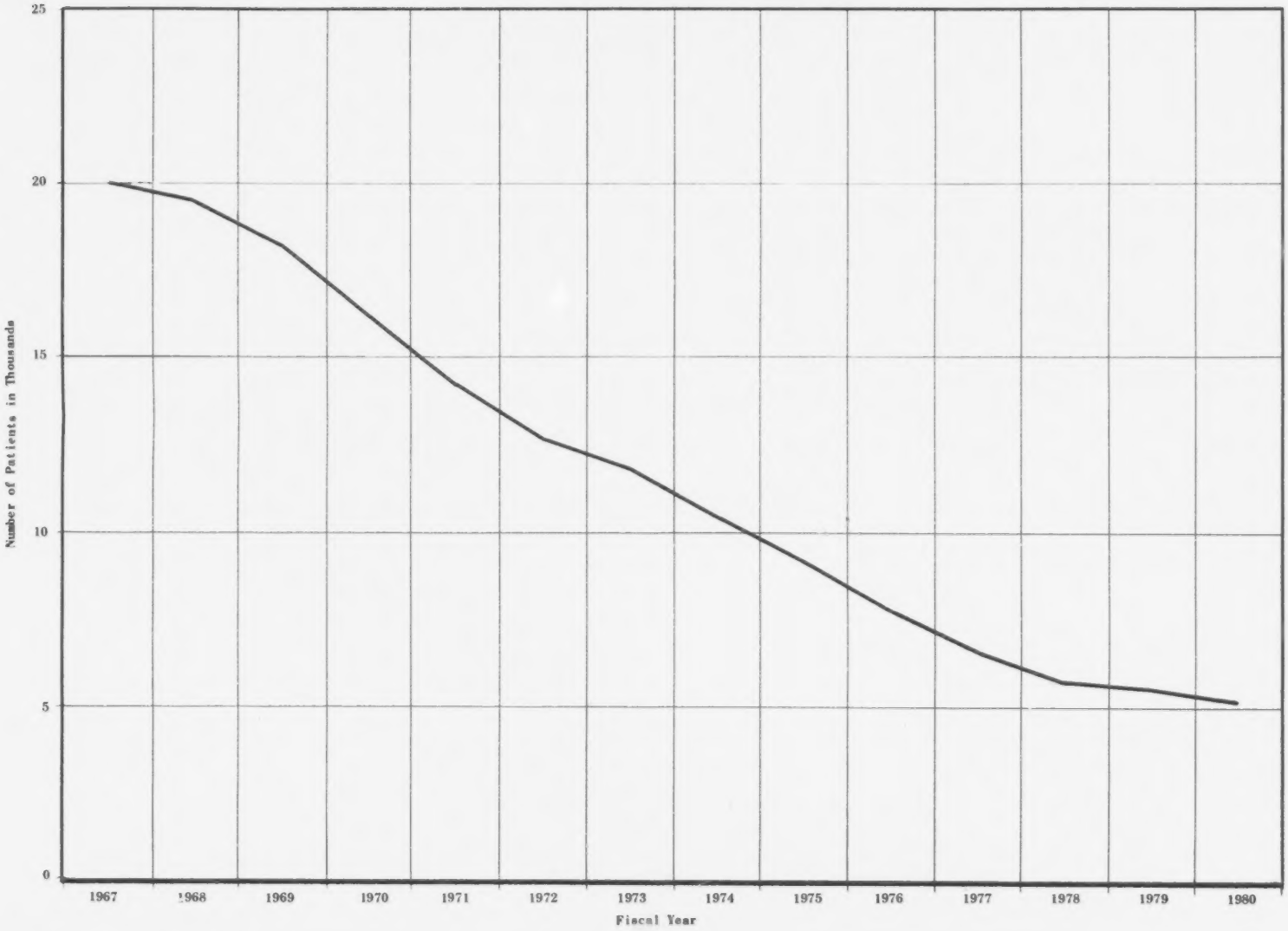
Footnotes: *(1) Resident patient data for the years preceding fiscal year 1960 include all patients with a seven-day absence with leave.*
(2) Temporary Medical Transfer.
(3) Revised.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART MH-2

DIVISION OF MENTAL HEALTH
Annual Average Daily Resident Population – All Institutions

Fiscal Year 1967 through Fiscal Year 1980

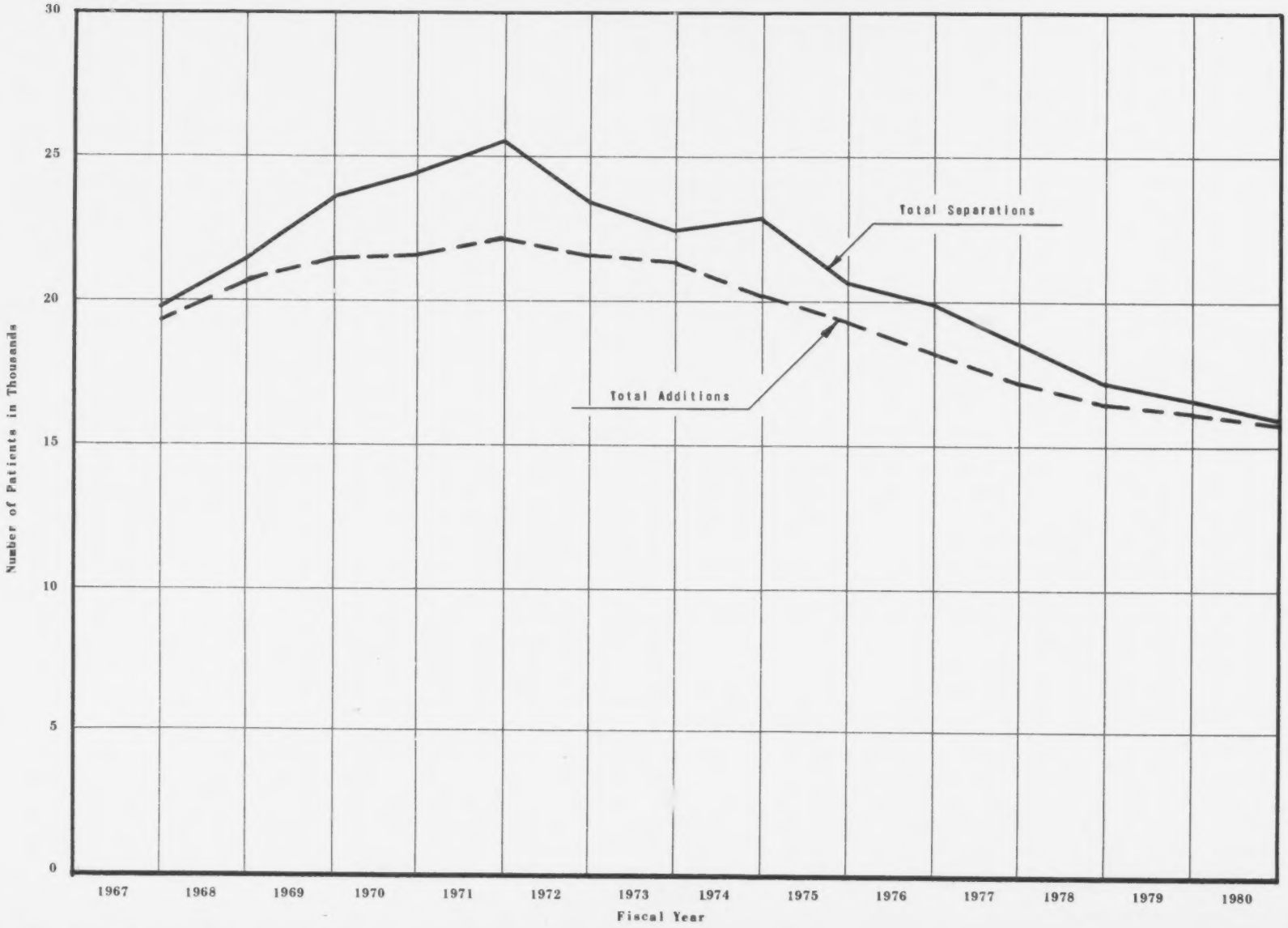


Source: Table P-2.4.

CHART MH-3

DIVISION OF MENTAL HEALTH

Fiscal Year 1967 through Fiscal Year 1980



Source: Table P-2.4.

TABLE P-2.5

DIVISION OF MENTAL HEALTH
Resident Patients, Average Daily Resident Population, Patient Days and Patients Admitted to Mentally Ill Hospitals

Fiscal Year 1980

Institution	Resident Patients June 30, 1980	Average Daily Resident Population	Annual Resident Patient Days	Patients Admitted During Year[1]
All Institutions	5,129	5,129	1,877,468	15,232
Psychiatric and Receiving Hospitals	*732*	*656*	*240,037*	*7,995*
Cleveland Psychiatric Institute	190	149	54,578	1,641
Fairhill Mental Health Center	118	104	37,991	1,501
Fallsview Psychiatric Hospital	87	96	35,353	1,276
Portsmouth Receiving Hospital	81	82	29,962	904
Rollman Psychiatric Institute	143	116	42,349	1,368
Woodside Receiving Hospital	113	109	39,804	1,305
Extended-Care Hospitals	*4,210*	*4,301*	*1,574,336*	*6,899*
Athens Mental Health and Mental Retardation Center	225	235	85,975	468
Cambridge Mental Health and Mental Retardation Center	504	503	184,234	520
Central Ohio Psychiatric Hospital	485	504	184,377	1,907
Dayton Mental Health Center	315	309	113,211	735
Longview State Hospital	565	617	225,918	319
Massillon State Hospital	816	834	305,188	661
Tiffin Mental Health and Mental Retardation Center	175	195	71,205	635
Toledo Mental Health Center	453	441	161,464	1,594
Western Reserve Psychiatric Habilitation Center	672	663	242,764	60
Children's Psychiatric Hospitals	*187*	*172*	*63,095*	*338*
Central Ohio Adolescent Center	22	23	8,475	113
Dayton Children's Psychiatric Hospital	46	46	16,904	53
Millcreek Psychiatric Center for Children	41	38	14,008	83
Sagamore Hills Children's Psychiatric Hospitals	78	65	23,708	89

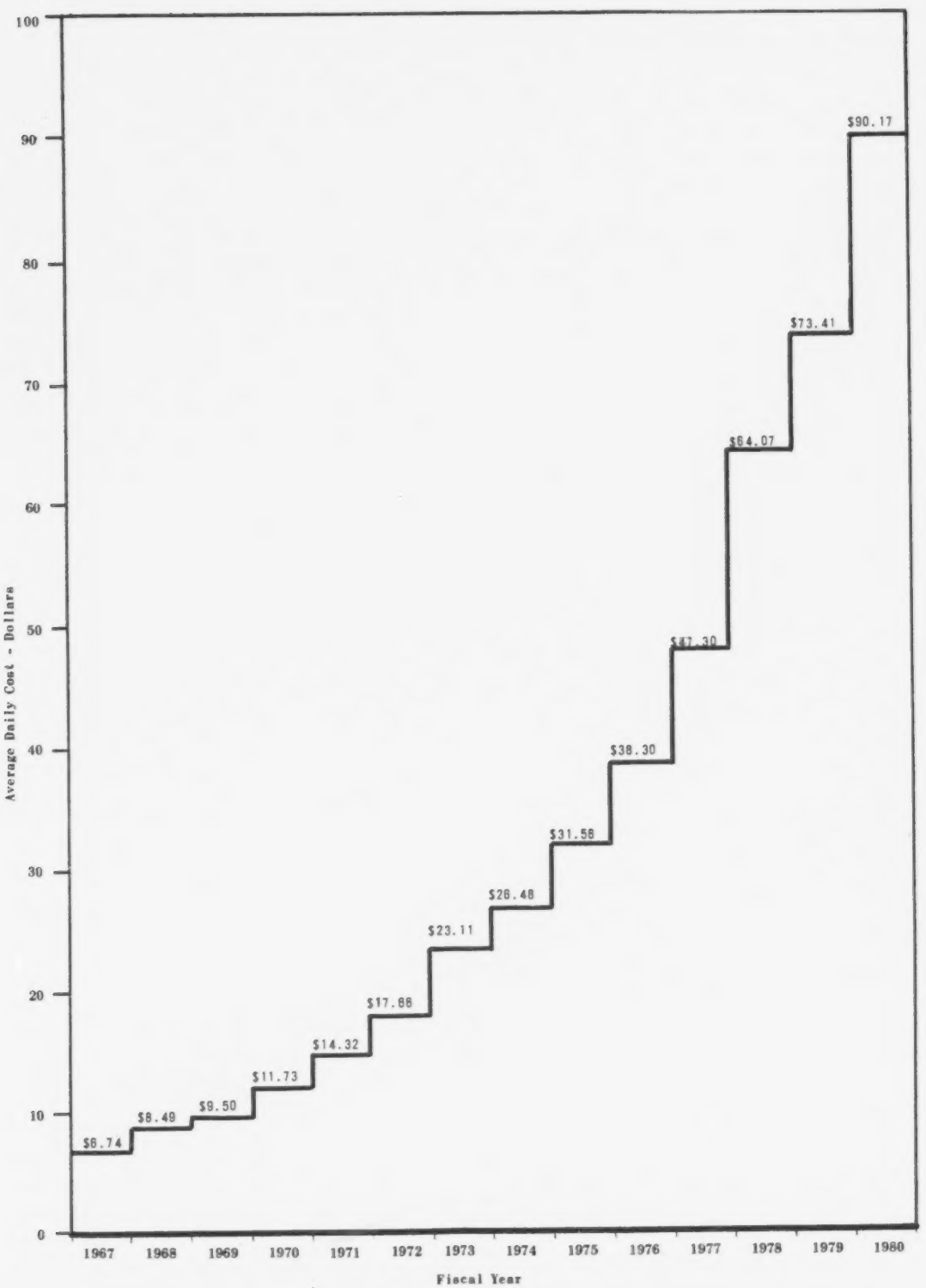
Footnote: (1) Includes first admissions and readmissions only.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

CHART MH-4

DIVISION OF MENTAL HEALTH
Average Daily Cost per Resident Patient – All Institutions

Fiscal Year 1967 through Fiscal Year 1980



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1979.

TABLE F-2.0

DIVISION OF MENTAL HEALTH
Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item,
Central Office and Institutions

Fiscal Year 1980

Source of Funds	Summary			Appropriation Item					
	Central Office[1] $	Institutions $	Total $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $	Non-Detailed $
Division - Total Expenses	86,231,049	152,345,752	238,576,801	132,939,397	23,562,883	2,244,014	14,101	79,673,307	143,099
General Revenue Funds	*53,061,807*	*114,422,483*	*167,484,290*	*97,730,569*	*22,317,291*	*46,790*	*14,101*	*47,375,539*	-
State Special Revenue Funds	*964,856*	*21,870,688*	*22,835,544*	*21,936,428*	*292,561*	*4,881*	-	*591,521*	*10,153*
Intra-Governmental Service Funds ..	-	*1,927,903*	*1,927,903*	*1,050,484*	*850,809*	*26,610*	-	-	-
Federal Special Revenue Funds	*32,204,386*	*14,124,678*	*46,329,064*	*12,221,916*	*102,222*	*2,165,733*	-	*31,706,247*	*132,946*

Footnote: (1) Includes Ohio Mental Health and Mental Retardation Research Center.

Source: Tables F-2.01, F-2.1, F-2.2, F-2.3, F-6.12, F-6.13 and F-6.15.

TABLE F-2.01

DIVISION OF MENTAL HEALTH
Operating Expenses of Central Office and Ohio Mental Health and Mental Retardation Research Center by Type of Expense and Source of Funds

Fiscal Year 1980

Source of Funds / Type of Expense	Total $	Central Office[1] $	Ohio MH & MR Research Center $
Total Expenses	86,231,049	86,046,203	184,846
General Revenue Funds - Total	*53,061,807*	*53,061,807*	-
Personal Service	5,284,876	5,284,876	-
Maintenance	369,351	369,351	-
Equipment	32,041	32,041	-
Subsidies - Total	47,375,539	47,375,539	-
Community MH & MR Programs	31,241,070	31,241,070	-
Mental Health Aftercare Services	4,491,976	4,491,976	-
Other Subsidies	11,642,493	11,642,493	-
State Special Revenue Funds - Total	*964,856*	*780,445*	*184,411*
Personal Service	205,092	46,565	158,527
Maintenance	163,362	142,112	21,250
Equipment	4,881	247	4,634
Subsidy	591,521	591,521	-
Federal Special Revenue Funds - Total	*32,204,386*	*32,203,951*	*435*
Personal Service	347,704	347,704	-
Maintenance	42,127	42,127	-
Equipment	243	243	-
Subsidy	31,706,247	31,706,247	-
Other	108,065	107,630	435

Footnote: (1) Includes communities and district offices.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-2.1

DIVISION OF MENTAL HEALTH
Operating Expenses of the Psychiatric and Receiving Hospitals by Type of Expense, Source of Funds and Institution

Fiscal Year 1980

Source of Funds / Type of Expense	Total $	Cleveland Psychiatric Institute $	Fairhill M.H. Center $	Fallsview Psychiatric Hospital $	Portsmouth Receiving Hospital $	Rollman Psychiatric Institute $	Woodside Receiving Hospital $
Total Expenses	26,925,971	5,513,290	5,176,314	4,202,865	3,576,645	4,040,666	4,416,191
General Revenue Funds - Total	*22,992,455*	*5,430,688*	*5,091,657*	*667,341*	*3,460,915*	*3,980,474*	*4,361,380*
Personal Service	20,098,257	4,840,077	4,503,443	209,386	3,076,826	3,580,757	3,887,768
Maintenance	2,891,000	589,926	587,739	457,401	383,362	399,700	472,872
Special Purpose - Total	3,198	685	475	554	727	17	740
Volunteer Recruitment Program	3,198	685	475	554	727	17	740
State Special Revenue Funds - Total	*3,450,728*	-	-	*3,450,728*	-	-	-
Personal Service	3,450,728	-	-	3,450,728	-	-	-
Intra-Governmental Service Funds - Total	*129,433*	*10,674*	-	*39,144*	*79,615*	-	-
Personal Service	83,478	10,674	-	39,144	33,660	-	-
Maintenance	45,938	-	-	-	45,938	-	-
Equipment	17	-	-	-	17	-	-
Federal Special Revenue Funds - Total	*353,355*	*71,928*	*84,657*	*45,652*	*36,115*	*60,192*	*54,811*
Personal Service	18,475	-	13,432	-	-	5,043	-
Maintenace	6,202	6,202	-	-	-	-	-
Equipment	328,678	65,726	71,225	45,652	36,115	55,149	54,811

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-2.2

DIVISION OF MENTAL HEALTH
Operating Expenses of the Extended-Care Hospitals by Type of Expense, Source of Funds and Institution

Fiscal Year 1980

Source of Funds / Type of Expense	Total $	Athens MH & D Center $	Cambridge MH & D Center $	Central Ohio Psych. Hospital $	Dayton MH & D Center $	Longview State Hospital $	Massillon State Hospital $	Tiffin MH Center[1] $	Toledo MH Center $	Western Reserve PHC $
Total Expenses	115,628,547	7,933,649	13,778,719	14,222,966	12,827,368	15,064,530	15,706,803	-	15,954,414	20,140,098
General Revenue Funds - Total	*82,955,715*	*5,813,612*	*5,935,344*	*11,301,865*	*9,895,408*	*11,492,749*	*6,299,590*	-	*12,533,514*	*19,683,633*
Personal Service	64,477,803	4,713,930	3,826,524	8,447,983	7,734,640	8,673,428	4,458,018	-	9,791,890	16,831,390
Maintenance	18,454,605	1,098,746	2,108,151	2,852,536	2,145,514	2,817,830	1,840,106	-	2,740,684	2,851,038
Equipment	14,749	-	-	-	14,749	-	-	-	-	-
Special Purpose - Total	8,558	936	669	1,346	505	1,491	1,466	-	940	1,205
Volunteer Recruitment Program	8,558	936	669	1,346	505	1,491	1,466	-	940	1,205
State Special Revenue Funds - Total	*18,419,960*	-	*6,684,043*	*2,663,598*	*2,736,144*	*3,164,145*	*724,666*	-	*2,418,650*	*28,714*
Personal Service	18,280,608	-	6,684,043	2,663,188	2,736,144	3,164,145	585,724	-	2,418,650	28,714
Maintenance	129,199	-	-	-	-	-	129,199	-	-	-
Other	10,153	-	-	410	-	-	9,743	-	-	-
Intra-Governmental Service Funds - Total	*1,101,258*	-	*21,086*	*24,238*	-	*60,400*	*128,425*	-	*765,580*	*101,529*
Personal Service	305,709	-	19,989	-	-	60,400	80,160	-	53,014	92,146
Maintenance	778,092	-	1,097	24,238	-	-	40,324	-	706,204	6,229
Equipment	17,457	-	-	-	-	-	7,941	-	6,362	3,154
Federal Special Revenue Funds - Total	*13,151,614*	*2,120,037*	*1,138,246*	*233,265*	*195,816*	*347,236*	*8,554,122*	-	*236,670*	*326,222*
Personal Service	11,409,822	2,029,411	944,231	-	2,430	116,066	8,291,586	-	26,098	-
Maintenance	45,210	-	2,896	6,166	1,152	2,247	32,749	-	-	-
Equipment	1,687,615	90,626	182,695	226,578	192,234	228,923	229,787	-	210,572	326,200
Other	8,967	-	8,424	521	-	-	-	-	-	22

Footnote: (1) Included in Tiffin Developmental and Mental Health Center.

Source: Division of Business Administration, (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-2.3

DIVISION OF MENTAL HEALTH
Operating Expenses of the Children's Psychiatric Hospitals by Type of Expense, Source of Funds and Institution

Fiscal Year 1980

Source of Funds / Type of Expense	Total $	Central Ohio Adolescent Center $	Dayton Children's Psychiatric Hospital $	Millcreek Psychiatric Center for Children $	Sagamore Hills Children's Psychiatric Hospital $
Total Expense	9,791,234	1,406,450	2,905,178	2,019,600	3,460,006
General Revenue Funds - Total	*8,474,313*	*1,180,589*	*2,633,814*	*1,629,314*	*3,030,596*
Personal Service	7,869,633	1,147,372	2,410,661	1,523,237	2,788,363
Maintenance	602,335	32,502	222,408	105,944	241,481
Special Purpose - Total	2,345	715	745	133	752
Volunteer Recruitment Program	2,345	715	745	133	752
Intra-Governmental Service Funds - Total .	*697,212*	*175,807*	*199,570*	-	*321,835*
Personal Service	661,297	175,807	198,512	-	286,978
Maintenance	26,779	-	738	-	26,041
Equipment	9,136	-	320	-	8,816
Federal Special Revenue Funds - Total	*619,709*	*50,054*	*71,794*	*390,286*	*107,575*
Personal Service	445,915	28,226	35,991	344,085	37,613
Maintenance	8,683	84	3,265	1,241	4,093
Equipment	149,197	21,744	27,975	42,865	56,613
Other	15,914	-	4,563	2,095	9,256

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

SUB-SECTION

COMMUNITY MENTAL HEALTH FACILITIES

TABLE P-2.6

DIVISIONS OF MENTAL HEALTH AND MENTAL RETARDATION

HOSPITAL COMMUNITY SERVICE UNITS
Caseloads, Admissions, Terminations and Selected Statistics by Division and Institution

Fiscal Year 1980

Institutions	No. of Months Reported	Movements of Populations on the DIRECT CLIENT CARE Sub-Program				Client Service Units Provided		Distribution of Expended Staff-Hours by Sub-Program			SUPPORTIVE SERVICES (Number Served)
		Caseloads at First of Fiscal Year	Admissions	Terminations	Caseloads at End of Fiscal Year	Client-hours	Client-days	DIRECT CLIENT CARE	ADMINISTRATIVE SERVICES	COMMUNITY SERVICES	
All Institutions		753[1]	78	831	-	-	-	2,680	1,095	600	-
Hospitals for the Mentally Ill	*12*	*591[1]*	*73*	*664*	-	-	-	*2,680*	*1,095*	*600*	-
Rollman Psychiatric Institute	12	591[1]	73	664	-	-	-	2,680	1,095	600	-
Institute for the Mentally Retarded ...	*8*	*162*	*5*	*167*	-	-	-	-	-	-	-
Columbus State Institute	8	162	5	167	-	-	-	-	-	-	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.7

DIVISION OF MENTAL HEALTH AND DIVISION OF MENTAL RETARDATION

COMMUNITY OUTPATIENT MENTAL HEALTH FACILITIES AND HOSPITAL COMMUNITY SERVICE UNITS
Caseloads, Admissions, Terminations and Selected Statistics by Type of Facility Sub-totals

Fiscal Year 1980

Facility Type	Number of Agencies Reporting	Movements of Populations on the DIRECT CLIENT CARE Sub-Program				Client Service Units Provided		Distribution of Expended Staff-Hours by Sub-Program			SUPPORTIVE SERVICES (Number Served)
		Caseloads at First of Fiscal Year	Admissions	Terminations	Caseloads at End of Fiscal Year	Client-hours	Client-days	DIRECT CLIENT CARE	ADMINISTRATIVE SERVICES	COMMUNITY SERVICES	
ALL FACILITIES - TOTAL	297	104,199[1]	112,935	106,426	110,706	1,595,166	932,683	5,306,108	4,441,717	969,452	104,941
Community Operated - Total	*295*	*103,446[1]*	*112,855*	*105,595*	*110,706*	*1,595,166*	*932,683*	*5,303,428*	*4,440,622*	*968,852*	*104,941*
General Purpose	56	35,959[1]	40,112	37,531	38,540	339,869	68,075	921,771	1,049,137	173,318	21,522
Comprehensive	35	41,225[1]	33,273	31,131	43,367	597,112	259,844	1,705,137	1,493,489	272,175	6,853
Mental Retardation	17	1,649[1]	1,065	1,057	1,657	28,143	60,936	266,648	112,900	10,327	1,027
Drug Abuse	59	7,220[1]	11,999	11,442	7,777	229,739	117,362	551,024	522,293	246,262	18,797
Children's Service	31	7,909[1]	6,926	6,982	7,853	143,953	224,283	878,596	612,440	65,975	9,565
Alcoholism Related	15	1,935[1]	5,595	4,605	2,925	18,094	51,134	179,192	166,233	31,637	10,066
Services for the Handicapped	11	1,850[1]	1,136	1,262	1,724	20,711	70,223	294,298	128,146	19,074	538
Aftercare, Social Rehabilitation	20	1,579[1]	1,930	1,300	2,209	72,598	75,609	240,154	146,072	26,461	2,838
Crisis Intervention, Suicide Prevention	18	1,327[1]	6,905	6,895	1,337	48,418	5,200	124,967	115,712	85,020	14,923
Miscellaneous Social Services	24	2,730[1]	3,738	3,309	3,159	96,248	-	140,952	80,923	20,112	7,427
Research, Education, Coordination, Planning	7	-	-	-	-	-	-	-	13,277	18,491	11,385
648 Board Activity	2	63[1]	176	81	158	281	17	689	-	-	-
State Operated - Total	*2*	*753[1]*	*78*	*831*	-	-	-	*2,680*	*1,095*	*600*	-
Mental Health Hospital Community Service Units	1	591	73	664	-	-	-	2,680	1,095	600	-
Mental Retardation Hospital Community Ser. Units	1	162	5	167	-	-	-	-	-	-	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Retardation.

TABLE P-2.71

DIVISION OF MENTAL HEALTH AND DIVISION OF MENTAL RETARDATION

COMMUNITY OUTPATIENT MENTAL HEALTH FACILITIES AND HOSPITAL COMMUNITY SERVICE UNITS
Caseloads, Admissions, Terminations and Selected Statistics by District Sub-totals

Fiscal Year 1980

District	Number of Agencies Reporting	Movements of Populations on the DIRECT CLIENT CARE Sub-Program				Client Service Units Provided		Distribution of Expended Staff-Hours by Sub-Program			SUPPORTIVE SERVICES (Number Served)
		Caseloads at First of Fiscal Year	Admissions	Terminations	Caseloads at End of Fiscal Year	Client-hours	Client-days	DIRECT CLIENT CARE	ADMINISTRATIVE SERVICES	COMMUNITY SERVICES	
TOTAL	297	104,199[1]	112,933	106,426	110,706	1,595,166	932,683	5,306,108	4,441,717	969,452	104,941
District 1	51	11,708[1]	14,662	15,219	11,151	197,533	107,612	732,924	592,123	223,886	7,733
District 2	24	12,280[1]	7,700	7,344	12,636	69,216	49,364	319,143	309,129	72,616	5,164
District 3	11	2,419[1]	2,880	2,728	2,571	12,952	20,978	134,866	94,308	7,201	291
District 4	27	6,830[1]	8,233	7,909	7,154	160,915	63,441	339,678	328,274	55,397	33,126
District 5	14	6,394[1]	6,208	5,657	6,945	82,032	21,509	158,300	132,259	33,093	2,897
District 6	29	12,461[1]	16,560	14,833	14,188	215,484	245,375	1,134,827	543,321	200,354	146
District 7	12	5,205[1]	4,994	4,938	5,261	62,378	10,460	163,943	268,442	32,031	2,276
District 8	6	2,479[1]	1,841	1,313	3,007	3,191	3,024	44,592	37,904	4,376	339
District 9	16	4,046[1]	5,005	4,465	4,586	55,113	40,450	175,070	282,867	59,684	1,144
District 10 North	59	19,184[1]	23,297	21,721	20,760	514,564	231,519	1,277,364	835,308	108,659	22,689
District 10 South	27	13,705[1]	12,987	12,742	13,950	171,847	112,295	526,805	708,640	107,362	6,418
District 11	21	7,488[1]	8,566	7,557	8,497	49,941	26,656	298,596	309,142	64,793	22,718

Footnote: (1) Revised.

Source: Bureau of Statistics, Department of Mental Health and Retardation.

TABLE P-2.6

HOSPITAL COMMUNITY SERVICE UNITS
Admissions, Terminations, Year-End Caseloads, Staff Interviews and Consultation and Education Services

Fiscal Year 1960 through Fiscal Year 1980

Fiscal Year	Number of Agencies Reporting During Fiscal Year	Admissions			Terminations				End of Period Caseload	Client Services Provided		Client Service Staff Activity		Consultation and Education Services	
		Total	First Admissions	Readmissions	Total	Intake Only	Diagnosis Only	Treatment Services		Client-hours	Client-days	Number of Staff Hours	Number of Staff Interviews	By Staff for Others Staff Hours	For Staff by Others Staff Hours
1960	8	3,573	NA	NA	2,727	NA	NA	NA	2,226	NA	NA	NA	26,527	4,612	NA
1961	8	3,720	NA	NA	3,227	NA	NA	NA	2,719	NA	NA	NA	28,123	5,155	NA
1962	7	2,494	2,224	270	1,717	172	626	919	2,904	NA	NA	NA	18,197	4,947	NA
1963	10	3,751	3,418	333	3,386	377	854	2,155	3,269	NA	NA	NA	34,674	5,688	NA
1964	20	9,657	8,829	828	5,649	725	1,269	3,655	7,413	NA	NA	NA	69,214	6,578	NA
1965	20	9,011	7,562	1,449	6,357	639	664	5,054	10,067	NA	NA	NA	102,380	7,235	NA
1966	20	9,800	7,979	1,821	7,916	720	829	6,367	11,947	NA	NA	NA	161,786	7,773	NA
1967	21	9,872	7,920	1,952	7,842	711	769	6,362	13,976	NA	NA	NA	182,121	9,882	NA
1968	21	10,881	8,805	2,076	8,502	930	792	6,780	16,358	NA	NA	NA	160,939	NA	NA
1969	21	11,846	9,455	2,391	9,770	1,351	842	7,577	18,434	NA	NA	NA	193,924	NA	NA
1970	21	12,154	9,282	2,872	10,504	1,184	996	8,324	20,014	NA	NA	NA	206,199	NA	NA
1971	21	12,752	9,872	2,880	9,261	1,314	941	7,006	23,377	NA	NA	NA	228,416	NA	NA
1972	21	11,952	9,446	2,506	10,791	1,704	902	8,185	24,464	NA	NA	NA	252,349	24,103	NA
1973	20	10,892	7,869	3,023	12,145	1,165	1,198	9,782	23,211	NA	NA	NA	223,479	17,515	NA
1974	19	9,273	3,668	5,605	11,744	664	645	10,435	19,171	NA	NA	84,368	144,274	22,112	310
1975	15	6,897	1,737	5,160	8,879	300	411	8,168	16,708	NA	NA	50,695	93,912	71,190	155
1976	13	4,922	1,393	3,529	9,201	294	573	8,334	12,400	NA	NA	20,938	81,076	92,056	412
1977	9	2,926	725	2,201	7,778	724	141	6,913	7,057	NA	NA	15,745	46,495	59,544	465
1978	6	1,849	NA	NA	3,583	NA	NA	NA	5,323	1,920	-	34,190	NA	2,905	NA
1979	5	409	NA	NA	3,994	NA	NA	NA	742	1,026	-	14,560	NA	1,869	NA
1980	2	78	NA	NA	831	NA	NA	NA	-	-	-	2,680	NA	600	NA

Note: "NA" denotes information not available because of changes in the reporting system.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.9

COMMUNITY OUTPATIENT MENTAL HEALTH FACILITIES
Admissions, Terminations, Year-End Caseloads, Staff Interviews and Consultation and Education Services

Fiscal Year 1960 through Fiscal Year 1980

Fiscal Year	Number of Agencies Reporting During Fiscal Year	Admissions			Terminations				End of Period Caseload	Client Services Provided		Client Service Staff Activity		Consultation and Education Services	
		Total	First Admissions	Readmissions	Total	Intake Only	Diagnosis Only	Treatment Services		Client-hours	Client-days	Number of Staff Hours	Number of Staff Interviews	By Staff for Others Staff Hours	For Staff by Others Staff Hours
1960	35	10,649	9,461	1,188	9,904	4,408	3,834	1,662	9,777	NA	NA	NA	133,203	29,302	NA
1961	34	10,365	9,060	1,305	9,547	3,682	4,334	1,531	10,481	NA	NA	NA	145,229	32,746	NA
1962	35	11,134	9,520	1,614	10,127	3,554	4,925	1,648	10,500	NA	NA	NA	159,543	31,431	NA
1963	42	13,915	12,276	1,639	12,424	1,130	6,604	4,690	11,871	NA	NA	NA	160,122	36,132	NA
1964	45	15,362	13,407	1,955	13,807	2,391	6,135	5,281	13,272	NA	NA	NA	177,652	41,793	NA
1965	44	14,681	12,865	1,816	13,559	1,954	6,235	5,370	14,013	NA	NA	NA	181,117	45,965	NA
1966	42	15,641	13,481	2,160	14,752	2,141	6,084	6,527	14,794	NA	NA	NA	195,532	49,379	NA
1967	43	16,927	14,160	2,767	16,365	1,968	7,169	7,228	15,356	NA	NA	NA	205,517	62,781	NA
1968	43	16,909	14,538	2,371	15,303	1,821	6,333	7,149	16,360	NA	NA	NA	201,757	72,681	NA
1969	45	20,832	17,873	2,959	23,839	3,242	8,550	12,047	13,266	NA	NA	NA	242,510	93,058	NA
1970	49	25,310	18,351	6,959	18,903	3,084	5,863	9,956	20,304	NA	NA	NA	263,335	111,830	NA
1971	63	32,337	23,805	8,532	26,929	4,659	6,777	15,493	25,864	NA	NA	NA	338,892	116,020	NA
1972	71	42,098	31,131	10,967	33,499	6,236	7,166	20,097	34,672	NA	NA	NA	438,857	150,673	NA
1973	131	54,359	38,494	15,865	44,358	6,918	8,152	29,288	47,236	NA	NA	NA	604,138	249,199	NA
1974	206	67,823	42,257	25,566	57,390	7,716	7,307	42,367	60,814	NA	NA	729,422	954,241	377,091	74,934
1975	275	87,867	54,705	33,162	73,689	7,310	6,584	59,795	76,535	NA	NA	1,482,818	1,521,214	544,720	122,454
1976	272	93,610	55,959	37,651	87,867	7,485	6,080	74,302	82,025	NA	NA	1,893,403	1,419,761	545,627	120,398
1977	263	94,445	58,350	36,095	87,314	7,555	6,419	73,340	86,472	NA	NA	1,950,219	1,157,473	556,463	133,774
1978	300	108,168	NA	NA	97,877	NA	NA	NA	97,315	1,426,363	589,206	4,280,980	NA	910,389	NA
1979[1]	296	117,771	NA	NA	111,353	NA	NA	NA	107,195	1,620,346	787,133	5,187,891	NA	1,060,381	NA
1980	295	112,855	NA	NA	105,595	NA	NA	NA	110,706	1,595,166	932,683	5,303,428	NA	968,852	NA

Note: *"NA" denotes information not available because of changes in the reporting system.*

Footnote: *(1) Revised.*

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

TABLE F-2 4

COMMUNITY MENTAL HEALTH FACILITIES
Total Expenditures and Receipts by County Board Source of Funds Rate per Capita and Percentage Distribution

Fiscal Year 1980

County Board of Mental Health and Mental Retardation	Number of Agencies	Total Expenditures $	Total Receipts		Source of Funds											
					State			Federal		County		Title XX		Client Fees		
			Amount $	Per Capita $	Amount $	Per Capita $	Percent of Total	Amount $	Percent of Total	Amount $	Percent of Total	Amount $	Percent of Total	Amount $	Percent of Total
ALLEN, Auglaize, Hardin	3	1,110,331	1,075,629	5.05	660,143	3.66	61.41	1,662	.17	90,134	8.41	252,943	23.54	69,247	6.45
ASHLAND	1	726,419	261,590	6.09	133,639	3.55	58.29	-	-	68,945	26.16	26,225	9.95	14,791	5.60
ASHTABULA	1	3,060,364	2,555,383	26.01	520,435	5.39	20.16	493,964	19.33	1,075,690	42.09	561,802	10.32	201,742	7.90
ATHENS, Hocking, Vinton	3	1,475,657	1,293,709	15.13	349,599	6.43	42.49	105,185	8.15	41,243	4.43	325,869	25.19	229,712	17.76
AUGLAIZE, DARKE, MIAMI	3	1,315,961	1,353,613	11.67	511,943	2.92	31.08	689,152	44.36	294,989	13.19	107,156	6.90	38,369	2.47
BROWN	1	341,745	136,830	5.14	91,208	3.42	66.66	96	.04	24,519	17.91	11,492	8.40	9,564	6.99
BUTLER	1	2,758,157	1,128,062	11.93	1,169,923	6.06	43.79	286,598	9.16	828,749	26.49	360,312	11.52	282,483	9.34
CHAMPAIGN, Logan	1	1,149,611	889,401	9.42	236,206	3.01	32.14	42,801	6.54	35,915	7.14	61,814	13.04	101,571	20.74
CLARK	1	5,316,777	5,479,459	35.88	639,221	4.07	11.67	476,092	8.72	991,444	18.08	1,338,754	24.43	2,033,928	37.10
CLERMONT	1	930,651	994,908	9.43	431,908	4.59	48.39	20,580	3.66	182,121	20.37	179,007	20.02	50,592	5.69
COLUMBIANA	1	963,612	741,951	6.84	420,458	3.88	36.24	37,596	3.07	148,629	28.06	74,265	10.02	60,103	8.11
CRAWFORD	1	855,853	467,174	9.71	261,519	5.31	57.27	31,353	10.99	51,910	10.92	76,342	16.48	20,259	4.34
CUYAHOGA	14	74,477,794	57,111,545	19.78	7,191,153	5.34	31.86	5,596,093	20.61	4,616,326	17.00	2,888,740	10.64	4,857,536	17.89
DEFIANCE, Fulton, Henry, Williams	4	3,008,080	2,661,367	9.06	819,996	2.44	45.26	48,469	7.48	150,490	22.75	27,509	4.16	114,763	17.35
DELAWARE, Morrow	1	993,477	914,171	11.38	221,462	3.48	30.38	10,410	1.43	354,311	48.89	29,445	4.19	97,345	13.54
ERIE, Huron	3	1,817,407	1,735,998	15.16	547,404	4.84	31.31	106,489	6.13	908,615	52.34	85,199	4.91	88,289	5.09
FAIRFIELD	2	1,437	884,431	11.71	322,000	4.49	37.32	99,752	11.62	342,469	39.49	67,298	7.84	26,882	3.13
FRANKLIN, Madison	17	29,241,944	22,418,947	26.93	4,019,447	5.56	20.39	7,435,683	33.14	4,221,246	18.81	2,367,933	11.44	3,594,636	16.02
GALLIA, Jackson, Meigs	3	3,217,805	3,221,640	45.31	612,536	5.99	19.23	1,841,861	56.49	137,620	4.21	681,119	20.98	176,182	5.38
GEAUGA	1	636,605	600,410	9.58	302,820	4.81	50.44	22,442	3.74	60,569	10.09	187,090	31.16	27,469	4.57
GREENE, Clinton	2	3,681,525	2,902,653	13.98	741,212	4.84	29.62	82,487	3.30	1,334,678	53.33	298,228	11.92	45,988	1.83
HAMILTON	21	54,375,451	43,494,752	35.13	4,611,866	5.00	11.08	1,398,068	24.27	3,428,030	24.56	2,018,364	14.46	507,328	3.64
HANCOCK	3	901,145	920,655	9.42	354,325	4.15	44.57	12,167	2.13	195,745	34.30	35,481	6.22	72,919	12.78
HURON	1	975,809	992,912	7.02	185,907	1.74	47.23	34,758	6.30	121,576	31.46	39,836	10.14	19,135	4.87
JEFFERSON	2	1,631,368	1,635,526	17.30	475,423	4.94	29.07	477,975	26.78	193,634	24.07	216,180	13.22	112,304	6.86
LAKE	11	2,131,880	2,240,854	11.19	832,193	4.21	36.99	147,064	6.55	1,031,559	46.04	101,685	4.61	130,453	5.81
LAWRENCE	1	1,881,118	1,186,230	7.43	416,841	4.45	43.57	229,422	19.33	220,415	18.57	102,282	8.62	120,854	10.19
LICKING	2	3,483,840	4,227,663	13.57	1,208,184	4.70	37.41	347,554	10.78	1,130,091	35.08	498,198	15.44	71,818	2.27
LUCAS	13	6,521,833	6,714,540	18.91	2,167,900	4.49	37.25	1,885,604	28.06	805,861	13.48	1,038,920	15.46	721,920	10.75
MAHONING	9	5,981,342	5,527,226	18.14	1,512,740	4.97	27.38	1,014,233	18.36	1,839,358	34.30	793,285	14.36	365,410	6.60
MARION	1	988,471	684,882	9.13	230,414	3.56	18.09	95,014	15.71	59,928	9.74	99,195	16.48	121,331	20.06
MEDINA	6	720,964	739,236	8.94	286,637	3.47	18.23	42,722	3.79	238,954	10.45	129,002	17.43	52,771	7.14
MORGAN, Perry, Van Wert	3	586,755	595,413	7.06	278,973	3.32	46.84	37,079	6.24	100,819	16.91	118,272	19.86	60,468	10.14
MIAMI, Darke, Shelby	4	1,183,800	1,359,765	9.11	644,512	4.76	41.76	19,232	1.13	390,067	25.91	413,592	26.52	93,361	6.11
MUSKINGUM	13	12,636,827	13,490,826	22.47	2,934,333	4.82	21.75	2,606,154	19.32	5,545,917	41.11	1,469,441	10.89	934,981	6.93
MUSKINGUM, Coshocton, Guernsey, Morgan, Noble, Perry	10	2,636,975	2,705,788	13.55	1,192,753	7.90	51.53	143,991	5.43	585,127	21.63	437,737	16.18	141,983	5.24
PORTAGE	4	1,973,284	1,382,979	10.98	456,412	4.61	33.02	58,474	4.23	575,160	27.14	301,889	21.99	188,144	13.62
PREBLE	1	151,238	152,961	4.41	112,335	3.24	73.38	-	-	27,000	17.65	6,508	4.26	6,901	4.51
PUTNAM	2	145,230	138,291	5.08	102,974	3.78	69.05	-	-	17,393	24.00	11,265	7.12	6,022	3.81
RICHLAND	7	1,832,011	1,396,591	10.05	588,441	4.53	43.04	-	-	523,414	40.06	163,553	12.52	81,186	5.18
ROSS, Fayette, Highland, Pickaway, Pike	3	2,433,856	2,600,258	15.87	745,224	4.55	30.38	1,224,819	47.19	222,930	8.57	331,794	12.76	25,486	.99
SCIOTO, Adams, Lawrence	6	1,191,404	1,297,966	8.41	474,479	6.38	73.69	50,112	3.91	43,260	3.51	127,504	13.78	40,911	3.11
SENECA, Sandusky, Wyandot	4	1,036,164	1,027,881	7.51	302,188	3.50	46.33	91,685	8.78	124,885	11.59	252,142	23.39	103,984	9.63
STARK	10	4,993,533	4,241,257	11.39	1,749,958	4.70	41.24	116,976	2.47	1,257,588	29.65	773,892	18.24	143,913	3.40
SUMMIT	13	9,464,931	8,471,244	15.41	2,599,953	4.70	30.69	239,846	2.83	4,145,305	48.93	993,299	11.61	502,840	5.94
TRUMBULL	6	2,168,691	2,383,713	10.25	1,022,431	4.40	42.90	129,057	5.42	587,451	24.65	335,870	14.09	308,402	12.94
TUSCARAWAS, Carroll	4	1,263,914	1,275,695	12.91	424,687	4.30	33.29	506,055	39.67	52,075	4.08	109,660	8.60	183,191	14.36
UNION	1	326,902	368,657	15.50	78,494	3.30	21.29	101,465	27.52	89,475	24.27	64,349	17.45	34,874	9.47
WARREN	2	511,906	476,446	5.55	285,107	3.33	60.09	27,396	5.82	27,256	5.74	118,799	25.04	15,688	3.31
WASHINGTON	3	550,959	471,735	6.50	231,258	4.05	62.21	21,778	5.86	39,380	10.65	36,019	9.69	43,100	11.59
WAYNE, Holmes	4	790,109	746,494	7.23	409,093	3.71	51.36	59,068	7.41	174,152	21.49	101,443	12.74	52,161	6.55
WOOD	5	1,723,813	1,465,395	16.33	418,042	4.66	28.53	138,484	9.45	642,401	43.19	136,437	9.31	139,561	9.52
GRAND TOTAL	351	351,711,654	269,932,015	15.11	50,863,275	4.77	31.59	30,468,389	19.17	40,429,185	25.11	21,335,462	13.25	17,486,704	10.88

Footnotes: (1) Per capita is based on total receipts.
(2) Federal Per Capita is for FY 1980 and 1979.
(3) County funds include donations.

Source: Office of Community Facilities, Division of Mental Health, Ohio Department of Mental Health and Mental Retardation.

BEST AVAILABLE COPY

DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

Rudy Magnone, Ph.D., Commissioner

John A. Beattie, Assistant Commissioner
Mark P. Bohlmann, Assistant Commissioner
Ronald C. Boley, Assistant Commissioner

REGIONS INSTITUTIONS	REGIONAL DEPUTY COMMISSIONERS SUPERINTENDENTS
REGION # 1	*Ann Ogeltree*
Dayton Developmental Center	Roger E. Mendenhall
Orient Developmental Center	Albert G. Soforenko, Ph.D.
Springview Developmental Center	Charles Kennedy
REGION # 2	*Walter Solarz*
Northwest Ohio Developmental Center	Joseph Frederick
Tiffin Developmental Center	Jerry D. Johnson
REGION # 3	*Ray Anderson*
Columbus Developmental Center	Thomas J. Goodman, Ed.D.
Mt. Vernon Developmental Center	William N Spradley
REGION # 4	*Delores Collins*
Broadview Developmental Center	Charles A. Barney
Cleveland Developmental Center	Dan Fazzini, Ph.D.
Warrensville Developmental Center	Arthur Laney*
REGION # 5	*Peter Polloni*
Apple Creek Developmental Center	Kenneth D. Gossett
Youngstown Developmental Center	Paul A. Young
REGION # 6	*Normand Trembley*
Athens Developmental Center	Sue Foster, Ph.D.
Cambridge Developmental Center	Antoni Sulikowski
Gallipolis Developmental Center	Robert Zimmerman*

*Acting Superintendent

BEST AVAILABLE COPY

DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

This Division serves its mentally retarded and other developmentally disabled clients with educational and habilitation services through the continuum of the state-wide service delivery system. The goals of the Division, which are consistent with the national trend in services for the mentally retarded and other developmentally disabled, are:

1. That each mentally retarded and other developmentally disabled person will live and participate in the least restrictive environment possible.

2. That each mentally retarded and other developmentally disabled person will have access to appropriate services.

3. That the incidence of mental retardation and other developmental disabilities will be reduced through preventive activities.

4. That the rights of mentally retarded and other developmentally disabled persons will be protected.

5. That appropriate medical and support services will be provided for each mentally retarded and other developmentally disabled person.

The Division, effective July 1, 1980, has become the Ohio Department of Mental Retardation and Developmental Disabilities.

Community Programs

The Division works with local communities to develop appropriate residential facilities and programs to facilitate deinstutionalization and to fulfill unmet community needs. The county board of mental retardation in each county either provides or contracts for educational and habilitation services for preschool and school-age children, home-based services, sheltered workshops and activity centers for adults. The Division provides administrative and program consultation to the county programs and monitors them for compliance with its rules and standards. During Fiscal Year 1980, 21,509 clients received services from the county boards of mental retardation in programs subsidized by state funds. (This figure includes clients funded by Title 1 and Federal Grant monies.) Of this total, 606 received home-based services, 2,028 preschoolers attended classes, 8,855 school-age children attended special education classes and 10,020 adults participated in programs and workshops. The number served in Fiscal Year 1980 represents a 3 percent decrease over Fiscal Year 1979 because the methodology for reimbursement was changed from a "per enrollee" in Fiscal Year 1979 to an "average enrollee" in Fiscal Year 1980. Through the Purchase of Services program, the Division may contract with a private organization, a non-profit corporation or a local public agency for the provision of residential, habilitation and supervision services for an eligible client in lieu of institutionalization to best meet the needs of the client. At the end of Fiscal Year 1980, about 3,200 clients were served through the Purchase of Services program, an increase of 588 clients or about 23% over Fiscal Year 1979. In addition, the Division has been empowered by statute to construct or financially participate in the development of community-based residential and program facilities to a greater extent than was previously possible.

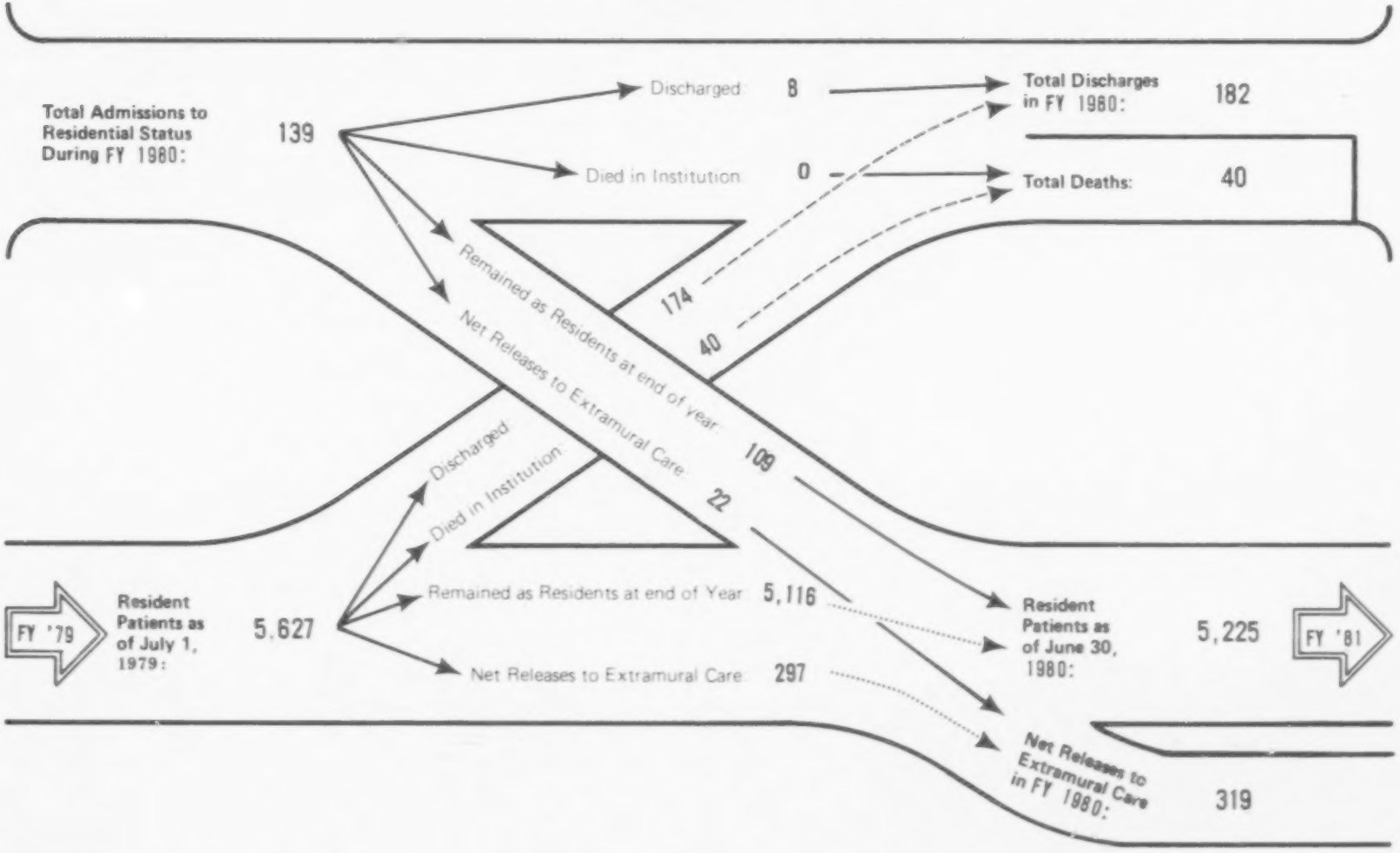
Institutions

The number of patients served in the 15 institutions of the Division continues to decline in response to deinstitutionalization. During Fiscal Year 1980, there were, on the average, 5,493 residents per day in the institutions. This is a reduction of 490 residents or 8.2% under Fiscal Year 1979. At the same time, the Division was developing staff and programs in the developmental centers to meet standards as mandated by law.

CHART MR-1

Division of Mental Retardation and Developmental Disabilities
A Dynamic View of Patient Movements

Fiscal Year 1980



Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-3.0

DIVISION OF MENTAL RETARDATION

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			5,627[1]
+TOTAL ADDITIONS:			10,145
Admissions:		*139*	
First Admissions	30		
Readmissions	109		
Transfers from:		*246*	
Psychiatric and Receiving Hospitals	3		
Extended-Care Hospitals	13		
Children's Psychiatric Hospitals	1		
M.R. Developmental Centers	223		
M.R. Regional Offices	4		
Forensic Psychiatry Institutes	2		
Correctional Institutions	-		
Returns from Extramural Care		*9,760*	
			15,772
-TOTAL SEPARATIONS:			10,547
Discharges from Institutions		*182*	
Deaths in Institutions		*40*	
Transfers to:		*267*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	10		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	223		
M.R. Regional Offices	33		
Forensic Psychiatry Institutes	1		
Correctional Institutions	-		
Releases to Extramural Care		*10,058*	
=RESIDENT POPULATION, as of June 30, 1980			5,225

NET CHANGE:

Resident Patients -402

Percent of Change -7.1

AVERAGE DAILY RESIDENT POPULATION 5,493

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE F-3 01

DIVISION OF MENTAL RETARDATION
Movement of Patients in Developmental Centers for the Mentally Retarded by Total Region Sex and Developmental Center

Fiscal Year 1980

Movement of Patients	All Developmental Centers			M.R. Region 1			M.R. Region 2		M.R. Region 3		M.R. Region 4			M.R. Region 5		M.R. Region 6		
	Total	Male	Female	Dearborn	Orchard	Northcoastview	Northwest Ohio	Tiffin	Columbus	Mt. Vernon	Broadview	Cleveland	Warrensville	Apple Creek	Youngstown	Athens	Cambridge	Gallipolis
Patients on Rolls, June 30, 1979	5,340	3,160	2,180	73	1,301	58	140	117	1,065	401	241	144	243	591	-	125	179	994
Resident Patients	3,477	2,048	1,429	70	1,279	46	111	94	1,014	384	229	134	205	564	-	110	170	774
Extramural Care Patients	1,863	1,112	751	3	22	12	29	23	51	17	12	10	38	27	-	14	9	220
Temporary Medical Transfer	20	12	8	1	10	-	-	1	11	2	-	1	2	-	-	1	2	7
Guest	2	2	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
Absent with Leave	1,840	1,090	750	1	11	2	19	17	221	5	23	9	15	21	-	6	-	5
Family Care	3	2	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	6
Trial Visit	1,016	1,006	660	-	750	-	-	-	251	12	-	-	1	1	-	15	6	202
Absent without Leave	2	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-
Additions	1,380	751	137	4	17	2	46	27	9	23	27	26	45	7	48	4	12	3
Admissions	1,134	91	43	-	3	1	30	4	7	23	7	20	35	4	-	3	11	3
First Admissions	90	51	39	-	1	1	13	-	1	3	2	2	1	1	-	-	3	2
Readmissions	1,044	740	304	2	4	-	17	4	6	7	5	8	34	3	-	3	8	1
Transfers from Other Institutions	246	160	94	-	-	-	16	23	2	23	20	44	10	3	48	1	1	-
Psychiatric and Receiving Hospitals	6	3	3	-	2	-	-	-	-	-	-	-	-	1	-	-	-	-
Extended-Care Hospitals	13	9	4	1	1	-	-	2	-	-	-	-	-	-	-	1	8	-
Children's Psychiatric Hospitals	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
M.R. Regional Offices	4	1	3	-	1	-	1	2	-	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	223	149	74	1	-	-	15	19	2	11	20	44	10	2	48	-	11	-
Forensic Psychiatry Institutes	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
Correctional Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Separations	914	491	321	3	99	4	56	20	141	53	22	24	40	235	-	22	25	56
Discharges	460	265	195	3	43	4	40	17	94	28	12	21	33	58	-	20	15	35
Resident Patients	181	113	68	2	3	4	11	4	4	25	6	13	22	55	-	1	4	2
Extramural Care Patients	279	147	131	-	40	-	9	13	90	14	6	8	11	4	-	25	11	33
Transfers to Other Institutions	197	179	94	-	3	-	14	3	47	4	4	2	3	171	-	2	5	3
Psychiatric and Receiving Hospitals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extended-Care Hospitals	10	7	3	-	-	-	-	3	3	-	-	-	-	1	-	5	-	-
Children's Psychiatric Hospitals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M.R. Regional Offices	33	22	11	-	2	-	14	-	2	3	-	-	-	8	-	-	2	2
M.R. Developmental Centers	223	149	74	-	1	-	-	-	41	1	9	1	5	162	-	-	3	1
Forensic Psychiatry Institutes	1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deaths	87	54	33	-	33	2	2	-	0	10	2	2	2	3	-	2	3	24
Resident Patients	45	25	15	-	24	-	2	-	1	9	1	-	2	3	-	1	-	1
Extramural Care Patients	42	29	18	-	15	2	-	-	1	1	-	2	-	2	-	-	5	17
Patients on Rolls, June 30, 1980	5,952	3,595	2,462	73	1,881	54	140	119	931	373	248	196	248	365	48	97	166	941
Resident Patients	3,249	2,027	1,398	70	1,376	41	100	84	821	370	240	142	187	365	48	88	171	699
Extramural Care Patients	727	573	154	3	505	3	12	3	110	3	3	6	6	3	2	9	15	242
Temporary Medical Transfer	28	19	9	1	2	1	2	-	2	-	2	2	1	1	1	2	5	4
Guest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Absent with Leave	43	44	30	-	34	3	10	2	11	3	1	2	5	4	-	5	-	6
Family Care	6	4	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6
Trial Visit	656	395	256	-	269	-	-	1	93	-	-	-	-	-	1	4	10	226
Absent without Leave	4	4	-	-	-	-	-	-	4	-	-	2	-	-	-	-	-	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

BEST AVAILABLE COPY

TABLE P-3.1

DIVISION OF MENTAL RETARDATION
M.R. REGION 1 DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			1,834[1]
+TOTAL ADDITIONS:			2,274
Admissions:		9	
First Admissions	2		
Readmissions	7		
Transfers from:		7	
Psychiatric and Receiving Hospitals	2		
Extended-Care Hospitals	2		
Children's Psychiatric Hospitals	1		
M.R. Developmental Centers	1		
M.R. Regional Offices	1		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		2,258	
			4,108
-TOTAL SEPARATIONS:			2,379
Discharges from Institutions		9	
Deaths in Institutions		18	
Transfers to:		4	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	-		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	1		
M.R. Regional Offices	2		
Forensic Psychiatry Institutes	1		
Correctional Institutions	-		
Releases to Extramural Care		2,348	
=RESIDENT POPULATION, as of June 30, 1980			1,729

NET CHANGE:

Resident Patients -105

Percent of Change -5.7

AVERAGE DAILY RESIDENT POPULATION 1,803

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.2

DIVISION OF MENTAL RETARDATION
M.R. REGION 2 DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			226
+TOTAL ADDITIONS:			1,030
Admissions:		*40*	
First Admissions	11		
Readmissions	29		
Transfers from:		*53*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	2		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	48		
M.R. Regional Offices	3		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*937*	
			1,256
-TOTAL SEPARATIONS:			992
Discharges from Institutions		*35*	
Deaths in Institutions		*2*	
Transfers to:		*17*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	3		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	-		
M.R. Regional Offices	14		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*938*	
=RESIDENT POPULATION, as of June 30, 1980			264

NET CHANGE:

Resident Patients +38

Percent of Change +16.8

AVERAGE DAILY RESIDENT POPULATION 253

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.3

DIVISION OF MENTAL RETARDATION
M.R. REGION 3 DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			1,397[1]
+TOTAL ADDITIONS:			2,327
Admissions:		*17*	
First Admissions	6		
Readmissions	11		
Transfers from:		*15*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	-		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	15		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*2,295*	
			3,724
-TOTAL SEPARATIONS:			2,533
Discharges from Institutions		*33*	
Deaths in Institutions		*12*	
Transfers to:		*47*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	1		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	41		
M.R. Regional Offices	5		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*2,441*	
=RESIDENT POPULATION, as of June 30, 1980			1,191

NET CHANGE:

Resident Patients -206

Percent of Change -14.7

AVERAGE DAILY RESIDENT POPULATION 1,288

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.4

DIVISION OF MENTAL RETARDATION
M.R. REGION 4 DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			559
+TOTAL ADDITIONS:			3,189
Admissions:		*52*	
First Admissions	5		
Readmissions	47		
Transfers from:		*98*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	-		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	98		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*3,039*	
			3,748
-TOTAL SEPARATIONS:			3,071
Discharges from Institutions		*43*	
Deaths in Institutions		*3*	
Transfers to:		*15*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	-		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	15		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*3,010*	
=RESIDENT POPULATION, as of June 30, 1980			677

NET CHANGE:

Resident Patients +118

Percent of Change +21.1

AVERAGE DAILY RESIDENT POPULATION 637

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.5

DIVISION OF MENTAL RETARDATION
M.R. REGION 5 DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			566[1]
+TOTAL ADDITIONS:			560
Admissions:		4	
First Admissions	1		
Readmissions	3		
Transfers from:		51	
Psychiatric and Receiving Hospitals	1		
Extended-Care Hospitals	-		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	50		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		505	
			1,126
-TOTAL SEPARATIONS:			720
Discharges from Institutions		55	
Deaths in Institutions		3	
Transfers to:		171	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	1		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	162		
M.R. Regional Offices	8		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		491	
=RESIDENT POPULATION, as of June 30, 1980			406

NET CHANGE:

Resident Patients -160

Percent of Change -28.3

AVERAGE DAILY RESIDENT POPULATION 517

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.6

DIVISION OF MENTAL RETARDATION
M.R. REGION 6 DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			1,045
+TOTAL ADDITIONS:			765
Admissions:		17	
First Admissions	5		
Readmissions	12		
Transfers from:		22	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	9		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	11		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	2		
Correctional Institutions	-		
Returns from Extramural Care		726	
			1,810
-TOTAL SEPARATIONS:			852
Discharges from Institutions		7	
Deaths in Institutions		2	
Transfers to:		13	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	5		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	4		
M.R. Regional Offices	4		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		830	
=RESIDENT POPULATION, as of June 30, 1980			958

NET CHANGE:

Resident Patients -87

Percent of Change -8.3

AVERAGE DAILY RESIDENT POPULATION 995

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.7

DIVISION OF MENTAL RETARDATION
Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations
(All Institutes and Developmental Centers)

Fiscal Year 1957 through Fiscal Year 1980

Fiscal Year	Movement In			Movement Out						On Rolls End of Period								Average Daily Resident Population	Fiscal Year
	Total	Admissions and Readmissions	Transfers In	Total	Discharges		Deaths		Transfers Out	Total	Resident Patients[1]	TMT[2]	Guest	Absent with Leave	Trial Visit	Family Care	Absent without Leave		
					From Institute	From Extramural Care	In Institute	In Extramural Care											
1957	1,128	693	435	880	2	238	151	11	478	9,243	7,698	-	-	-	1,055	307	183	7,714	1957
1958	1,108	715	393	917	-	198	174	7	538	9,434	7,649	-	-	-	1,163	421	201	7,821	1958
1959	1,348	846	502	1,260	2	199	157	6	896	9,522	7,659	-	-	-	1,175	490	198	7,878	1959
1960	1,169	705	464	1,275	3	524	128	9	611	9,416	7,746	-	-	-	974	543	153	7,855	1960
1961	916	607	309	1,304	10	620	150	8	516	9,028	7,546	-	-	129	738	540	75	9,630	1961
1962	951	543	408	1,223	16	692	149	10	356	10,973	9,581	-	-	250	679	422	41	9,739	1962
1963	997	462	535	1,079	37	396	154	4	488	10,891	9,681	-	-	224	586	347	53	9,812	1963
1964	1,207	801	406	909	36	316	174	9	374	11,189	9,974	-	-	208	633	333	41	10,009	1964
1965	981	681	300	773	15	271	210	2	275	11,397	9,993	-	-	173	748	446	37	10,113	1965
1966	1,137	703	434	1,121	33	476	211	13	388	11,413	9,989	-	-	160	803	416	45	10,050	1966
1967	881	625	256	967	36	503	185	13	230	11,327	9,754	-	-	219	897	430	27	10,017	1967
1968	823	665	158	837	43	445	200	15	134	11,313	9,599	-	-	186	1,047	457	24	9,853	1968
1969	721	593	128	693	49	307	198	20	119	11,341	9,405	-	-	234	1,226	432	44	9,702	1969
1970	614	525	89	637	63	298	162	35	79	11,318	9,195	-	-	267	1,276	557	23	9,501	1970
1971	571	455	116	708	48	362	173	20	105	11,181	9,024	4	-	234	1,341	546	32	9,242	1971
1972	416	347	69	615	43	317	176	37	42	10,982	8,713	7	-	290	1,424	512	36	8,993	1972
1973	284	226	58	536	41	252	174	25	44	10,730	8,335	12	1	317	1,533	497	35	8,694	1973
1974	191	149	42	676	61	346	196	40	33	10,245	8,038	6	-	224	1,530	416	31	8,306	1974
1975	185	135	50	696	87	338	187	40	44	9,734	7,615	8	2	199	1,507	383	20	7,902	1975
1976	898	309	589	2,497	255	1,479	136	33	594	8,135	7,108	15	1	125	669	203	14	7,337	1976
1977	369	202	167	1,246	261	710	97	10	168	7,258	6,588	23	-	136	419	87	5	6,859	1977
1978	462	269	193	858	238	312	98	10	200	6,862	6,141	25	1	149	490	55	1	6,443	1978
1979	332	168	164	812	162	375	62	38	175	6,381[3]	5,627[3]	27[3]	3	199[3]	516	7	2	5,983	1979
1980	385	139	246	814	182	278	40	47	267	5,952	5,225	28	-	83	604	6	6	5,493	1980

NOTE: *Prior to fiscal year 1971, patients on TMT and patients on Guest status were included in the resident patient population count.*

Footnotes: *(1) Resident patient data for the years preceding fiscal year 1960 include all patients with a seven-day absence with leave.*
(2) Temporary Medical Transfer.
(3) Revised.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART MR-2

DIVISION OF MENTAL RETARDATION
Annual Average Daily Resident Population - All Institutes and Developmental Centers

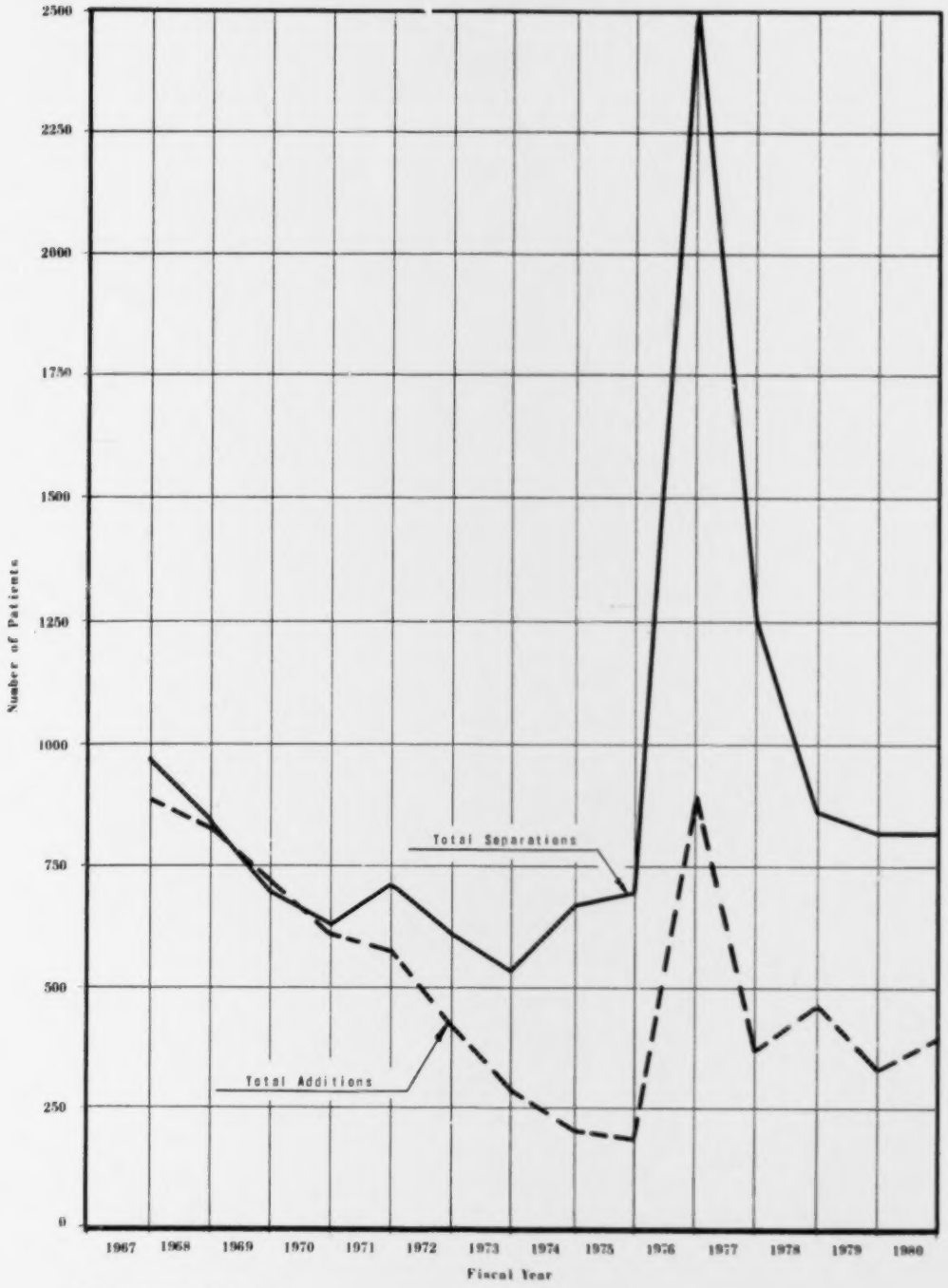
Fiscal Year 1967 through Fiscal Year 1980

Source: Table P-3.7.

CHART MR-3

DIVISION OF MENTAL RETARDATION

Fiscal Year 1967 through Fiscal Year 1980



Source: Table P-3.7.

TABLE P-3.8

DIVISION OF MENTAL RETARDATION
Resident Patients, Average Daily Resident Population,
Patient Days and Patients Admitted to Developmental Centers

Fiscal Year 1980

Institute	Resident Patients June 30, 1980	Average Daily Resident Population	Annual Resident Patient Days	Patients Admitted During Year[1]
All Developmental Centers ..	5,225	5,493[2]	2,010,389	139
M.R. Region 1	*1,729*	*1,803*	*659,677*	*9*
Dayton	72	69	25,170	2
Orient	1,576	1,649	603,436	5
Springview	81	85	31,071	2
M.R. Region 2	*264*	*253*	*92,780*	*40*
N.W. Ohio	148	141	51,746	36
Tiffin	116	112	41,034	4
M.R. Region 3	*1,191*	*1,288*	*471,422*	*17*
Columbus	821	911	333,508	7
Mt. Vernon	370	377	137,914	10
M.R. Region 4	*677*	*637*	*233,208*	*52*
Broadview	245	238	87,127	7
Cleveland	192	170	62,358	10
Warrensville	240	229	83,723	35
M.R. Region 5	*406*	*517[2]*	*189,222*	*4*
Apple Creek	360	507	185,525	4
Youngstown	46	10[2]	3,697	-
M.R. Region 6	*958*	*995*	*364,080*	*17*
Athens	88	95	34,763	3
Cambridge	171	172	62,830	11
Gallipolis	699	728	266,487	3

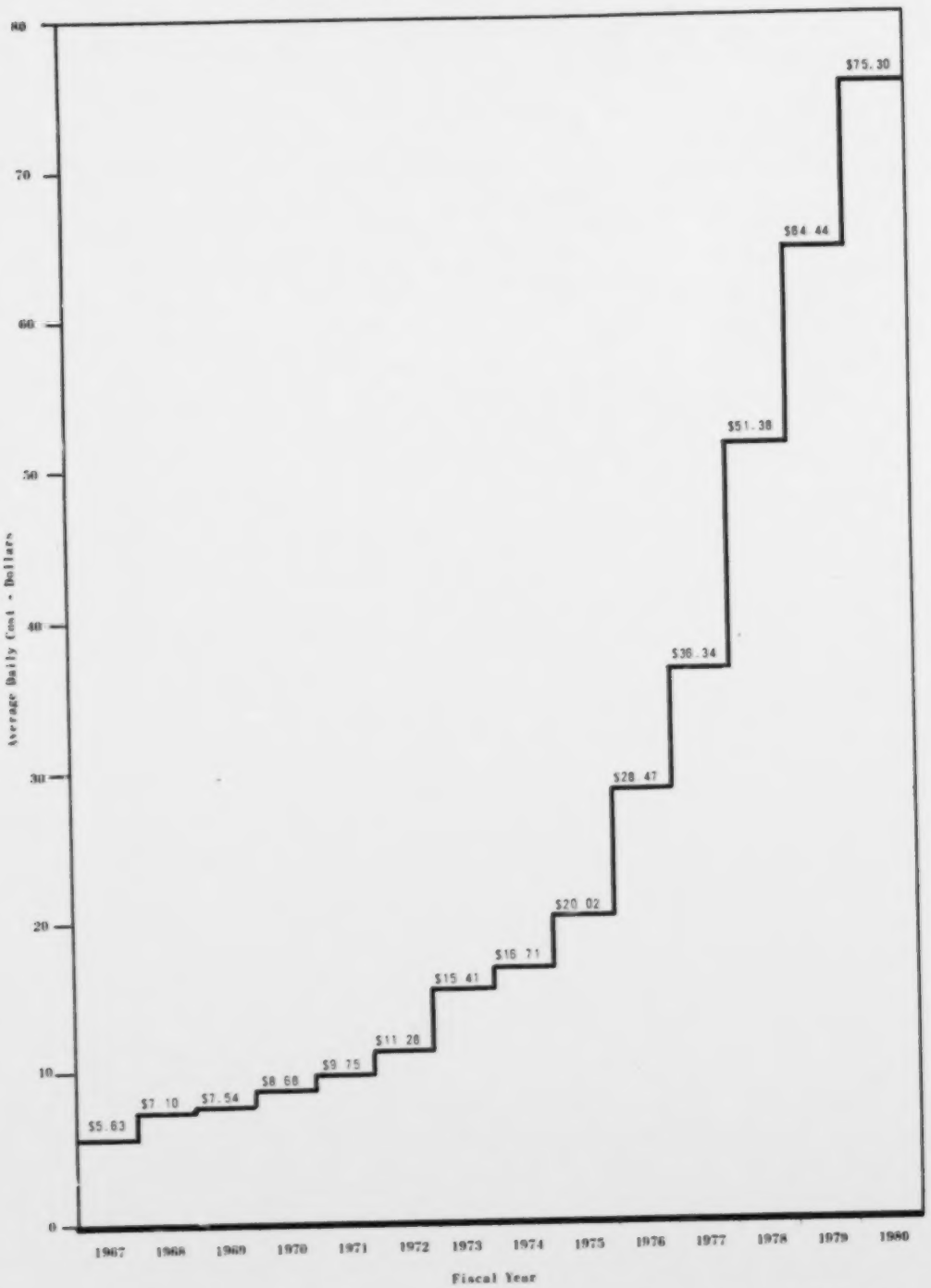
Footnotes: *(1) Includes first admissions and readmissions only.*
(2) During Fiscal Year 1980, Youngstown Developmental Center was in operation for 160 days. The ADRP was calculated on the basis of a full year (366 days). During the 160 days of operation the ADRP was 23.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART MR-4

DIVISION OF MENTAL RETARDATION
Average Daily Cost per Resident Patient - All Institutes, Developmental Centers and Units

Fiscal Year 1967 through Fiscal Year 1980



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1979.

TABLE P-3.9

DIVISION OF MENTAL RETARDATION
Number of Enrollees in County Mental Retardation Programs, by County and Program

Fiscal Year 1980

County	Total Average[1] Number of Enrollees	Home Based Services			Early Childhood, School Age and Adult Programs									
							School Age				Adult				
		Total	School Age	Adult	Total	Early Childhood (Pre-School)	Total	School	Workshop	Activity	Total	School	Workshop	Activity	Follow-Along
Adams	48.80	2.80	2.80	-	46.00	.10	29.40	28.00	-	1.40	16.50	-	-	16.50	-
Allen	265.47	1.10	1.02	.08	264.37	41.45	105.99	100.03	-	5.96	116.93	-	116.93	-	-
Ashland	146.56	6.27	1.24	5.03	140.29	19.13	38.42	38.42	-	-	82.74	8.58	74.16	-	-
Ashtabula	242.50	3.70	3.33	.37	238.80	30.84	95.59	95.59	-	-	112.37	9.47	-	100.90	2.00
Athens	110.54	5.10	1.11	3.99	105.44	3.73	30.25	30.25	-	-	71.46	11.69	6.00	53.77	-
Auglaize	91.18	-	-	-	91.18	7.80	33.51	33.51	-	-	49.87	-	-	49.87	-
Belmont	177.49	3.78	2.30	1.48	173.71	10.78	58.96	57.40	-	1.56	103.97	-	60.55	43.42	-
Brown	103.07	4.51	2.58	1.93	98.56	5.28	51.66	50.62	-	1.04	41.62	-	-	37.81	3.81
Butler	430.65	1.14	1.14	-	429.51	92.52	208.36	205.17	-	3.19	128.63	-	-	128.24	.39
Carroll	56.84	3.05	1.87	1.18	53.79	-	22.88	21.91	-	.97	30.91	-	-	30.91	-
Champaign	100.64	.24	.24	-	100.40	3.18	37.17	37.17	-	-	60.05	8.21	51.84	-	-
Clark	372.00	-	-	-	372.00	40.96	143.58	143.58	-	-	187.46	9.80	26.67	149.99	1.00
Clermont	379.42	25.21	25.21	-	354.21	43.64	163.01	153.71	-	9.30	147.56	-	-	132.40	15.16
Clinton	92.13	5.05	4.88	.17	87.08	7.32	23.77	23.77	-	-	55.99	7.53	43.73	4.73	-
Columbiana	218.22	4.10	2.70	1.40	214.12	20.64	80.70	80.70	-	-	112.78	21.54	-	91.24	-
Coshocton	104.17	7.93	4.31	3.62	96.24	4.08	25.53	25.47	-	.06	66.63	-	-	66.63	-
Crawford	132.90	3.39	2.14	1.25	129.51	12.19	33.13	33.13	-	-	84.19	13.40	-	66.79	4.00
Cuyahoga	2,357.61	77.53	28.17	49.36	2,280.08	166.33	1,189.62	1,136.71	51.91	1.00	924.13	-	811.66	112.47	-
Darke	96.51	3.71	3.71	-	92.80	9.45	52.99	50.99	-	2.00	30.36	-	-	30.36	-
Defiance	116.93	13.84	11.84	2.00	103.09	14.83	35.66	35.66	-	-	52.60	15.16	6.65	29.05	1.74
Delaware	101.67	1.72	.76	.96	99.95	12.69	27.73	27.73	-	-	59.53	7.09	25.13	27.31	-
Erie	128.28	2.91	2.74	.17	125.37	9.00	46.47	45.28	-	1.19	69.90	-	3.08	66.42	.40
Fairfield	148.33	4.27	3.49	.78	144.06	9.75	66.57	66.57	-	-	67.74	16.41	-	51.33	-
Fayette	68.61	.44	.44	-	68.17	15.90	32.47	27.32	-	5.15	19.80	-	-	19.80	-
Franklin	1,672.90	42.16	33.34	8.82	1,630.74	261.61	507.13	506.91	.22	-	862.00	129.96	104.01	565.21	62.82
Fulton	78.80	2.62	.93	1.69	76.18	12.11	20.87	20.87	-	-	43.20	4.49	6.41	32.30	-
Gallia	98.54	1.13	1.13	-	97.41	10.33	45.67	41.35	-	4.32	41.41	-	-	41.41	-
Geauga	154.89	3.90	3.90	-	150.99	13.61	54.84	54.84	-	-	82.54	12.95	-	69.59	-
Greene	224.75	-	-	-	224.75	28.83	100.96	99.68	-	1.28	94.96	-	-	94.15	.81
Guernsey	110.60	.93	.93	-	109.67	16.14	40.13	38.58	-	1.55	53.40	-	-	53.40	-
Hamilton	1,184.73	37.79	29.79	8.00	1,146.94	117.10	649.01	645.99	-	3.02	380.83	-	-	380.83	-
Hancock	140.97	4.78	2.05	2.73	136.19	19.42	60.99	60.99	-	-	55.78	1.68	54.10	-	-
Hardin	50.62	2.72	1.92	.80	47.90	4.90	13.67	13.67	-	-	29.33	-	-	29.33	-
Harrison	34.29	9.04	7.37	1.67	25.25	-	13.00	10.00	-	3.00	12.25	-	-	12.25	-
Henry	83.40	5.58	4.42	1.16	77.82	13.88	30.18	25.18	-	5.00	33.76	-	-	33.76	-
Highland	83.82	1.90	.81	1.09	81.92	5.51	46.88	46.88	-	-	29.53	.41	-	29.12	-
Hocking	52.14	4.24	1.30	2.94	47.90	6.22	6.92	6.92	-	-	34.76	8.58	-	26.18	-
Holmes	125.36	2.31	2.21	.10	123.05	17.51	28.45	28.45	-	-	77.09	5.00	14.60	56.80	.69
Huron	118.16	3.11	2.28	.83	115.05	13.50	53.04	53.04	-	-	48.51	-	-	48.51	-
Jackson	141.88	9.68	4.68	5.00	132.20	9.85	40.21	40.21	-	-	82.14	8.65	-	68.24	5.25
Jefferson	206.61	8.54	5.30	3.24	198.07	20.80	72.58	66.38	6.20	-	104.60	-	86.91	17.69	-
Knox	134.76	7.34	7.34	-	127.42	-	35.81	35.81	-	-	91.61	23.69	-	67.92	-
Lake	354.11	-	-	-	354.11	28.35	167.24	130.67	34.57	2.00	158.52	-	146.46	10.00	2.06
Lawrence	80.27	9.16	8.18	.98	71.11	-	41.93	41.93	-	-	29.18	8.84	-	20.34	-
Licking	259.77	5.77	1.96	3.81	254.00	39.00	120.00	113.00	4.00	3.00	95.00	-	29.00	66.00	-

TABLE P-3.9 (continued)

County	Total Average[1] Number of Enrollees	Home Based Services			Early Childhood, School Age and Adult Programs										
							School Age				Adult				
		Total	School Age	Adult	Total	Early Childhood (Pre-School)	Total	School	Workshop	Activity	Total	School	Workshop	Activity	Follow-Along
Logan	92.27	.32	.32	-	91.95	11.56	33.58	30.98	-	2.60	46.81	-	4.00	42.81	-
Lorain	515.87	11.09	8.72	2.37	504.78	28.64	178.58	178.58	-	-	297.56	75.31	-	222.25	-
Lucas	1,057.09	47.08	36.85	10.23	1,010.01	33.39	459.89	442.73	17.16	-	516.73	-	466.30	50.43	-
Madison	115.17	2.06	1.95	.11	113.11	12.05	46.43	46.43	-	-	54.63	24.00	-	30.63	-
Mahoning	585.51	2.27	1.47	.80	583.24	25.66	212.87	212.87	-	-	344.71	24.35	-	319.36	1.00
Marion	216.71	2.89	1.88	1.01	213.82	29.54	57.13	57.13	-	-	127.15	17.19	109.96	-	-
Medina	219.21	-	-	-	219.21	27.61	91.50	91.50	-	-	100.10	-	-	100.10	-
Meigs[2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mercer	98.97	6.66	2.46	4.20	92.31	6.00	29.00	29.00	-	-	57.31	9.52	-	47.79	-
Miami	209.54	-	-	-	209.54	39.49	81.85	71.97	-	9.88	88.20	-	23.00	65.20	-
Monroe	40.93	.21	.21	-	40.72	4.34	11.74	11.74	-	-	24.64	2.00	22.64	-	-
Montgomery	1,143.10	17.60	15.17	2.43	1,125.50	144.12	546.92	539.47	-	7.45	434.46	-	367.06	60.94	6.46
Morgan	25.33	2.70	2.20	.50	22.63	-	9.32	8.32	-	1.00	13.31	4.00	-	9.31	-
Morrow	70.63	.76	.59	.17	69.87	1.88	22.32	21.46	-	.86	45.67	-	-	45.67	-
Muskingum	174.95	2.34	1.93	.41	172.61	14.00	91.94	87.82	-	4.12	66.67	-	-	66.67	-
Noble[3]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ottawa	120.16	42.70	3.08	39.62	77.46	8.00	36.04	36.04	-	-	33.42	-	-	33.42	-
Paulding	52.36	6.17	4.07	2.10	46.19	5.96	9.93	9.93	-	-	30.30	11.85	-	18.45	-
Perry	95.11	6.36	3.27	3.09	88.75	4.99	44.74	42.67	-	2.07	39.02	-	-	39.02	-
Pickaway	120.43	24.50	13.87	10.63	95.93	10.83	37.58	23.46	14.12	-	47.52	-	47.52	-	-
Pike	56.84	.47	.47	-	56.37	-	28.63	28.63	-	-	27.74	6.34	-	21.40	-
Portage	208.92	5.19	4.58	.61	203.73	28.90	84.65	84.65	-	-	90.18	12.55	77.63	-	-
Preble	79.62	1.33	.34	.99	78.29	9.67	26.06	26.06	-	-	42.56	5.00	-	37.56	-
Putnam	102.21	1.56	1.56	-	100.65	14.63	30.69	30.69	-	-	55.33	13.76	-	41.57	-
Richland	286.60	.13	.09	.04	286.47	27.69	102.77	100.62	2.15	-	156.01	7.06	127.19	21.76	-
Ross	197.90	15.05	10.38	4.67	182.85	13.23	56.18	56.18	-	-	113.44	20.31	34.27	58.86	-
Sandusky	160.09	6.03	2.63	3.40	154.06	17.14	52.29	50.29	-	2.00	84.63	-	-	83.63	1.00
Scioto	219.14	-	-	-	219.14	16.78	119.49	112.58	-	6.91	82.87	-	-	77.53	5.34
Seneca	149.50	1.02	1.02	-	148.48	12.90	70.59	57.55	-	13.04	64.99	-	-	64.99	-
Shelby	81.25	1.80	-	1.80	79.45	18.55	27.36	25.60	-	1.76	33.54	-	-	33.54	-
Stark	647.71	3.85	3.02	.83	643.86	27.28	312.09	295.32	16.77	-	304.49	1.00	280.49	18.00	5.00
Summit	1,137.27	10.19	10.19	-	1,127.08	37.32	486.52	446.52	32.75	7.25	603.24	-	504.62	90.90	7.72
Trumbull	464.08	3.66	2.83	.83	460.42	27.05	219.77	215.74	4.03	-	213.60	-	171.67	41.93	-
Tuscarawas	209.24	5.96	3.84	2.12	203.28	18.25	65.82	64.82	-	1.00	119.21	-	-	118.21	1.00
Union	75.23	2.84	1.40	1.44	72.39	22.26	10.71	10.71	-	-	39.42	3.00	-	36.42	-
Van Wert	68.07	1.54	1.24	.30	66.53	7.93	22.00	18.00	-	4.00	36.60	-	-	36.60	-
Vinton	19.21	-	-	-	19.21	-	18.21	18.21	-	-	1.00	-	-	-	1.00
Warren	204.72	8.00	6.85	1.15	196.72	7.62	115.27	108.80	6.47	-	73.83	-	38.35	35.48	-
Washington	102.48	3.21	3.21	-	99.27	7.81	50.96	45.04	-	5.92	40.50	-	-	40.50	-
Wayne	237.69	1.09	1.01	.08	236.60	25.20	75.92	75.92	-	-	135.48	-	135.48	-	-
Williams	84.49	7.76	6.26	1.50	76.73	14.59	24.43	24.43	-	-	37.71	5.80	8.23	22.09	1.59
Wood	178.63	2.50	1.29	1.21	176.13	34.96	50.56	50.56	-	-	90.61	12.78	-	76.83	1.00
Wyandot	103.04	2.51	.80	1.71	100.53	10.08	19.46	19.46	-	-	70.99	10.21	54.78	6.00	-
OHIO TOTAL	21,509.16	609.89	388.91	216.98	20,903.27	2,028.25	8,854.72	8,538.52	190.35	125.85	10,020.30	599.16	4,141.08	5,148.82	131.24
PERCENT	*100.00*	*2.81*	*1.81*	*1.00*	*97.19*	*9.42*	*41.17*	*39.71*	*.88*	*.58*	*46.60*	*2.78*	*19.25*	*23.96*	*.61*

Footnotes: *(1) The formula for deriving the "Average Number of Reimbursable Enrollees" is contained in the Revised Rules for Distribution of Operating Subsidy to County Boards of Mental Retardation effective February 9, 1980, Section 5123:1-7-01(E-2).*
(2) Meigs County Enrollees included in Gallia County Program.
(3) Noble County Enrollees included in Guernsey County Program.

Source: *Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-3.0

DIVISION OF MENTAL RETARDATION
Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item,
Central Office and Institutions

Fiscal Year 1980

Source of Funds	Summary			Appropriation Item					
	Central Office[1] $	Institutions $	Total $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $	Non-Detailed $
Division - Total Expenses	85,336,344	141,962,090	227,298,434	132,537,784	36,541,094	1,186,769	33,103	20,758,501	36,241,183
General Revenue Funds	*47,336,437*	*95,529,255*	*142,865,692*	*86,858,649*	*35,860,834*	*1,111,442*	*33,103*	*19,001,664*	-
State Special Revenue Funds	-	*9,867,354*	*9,867,354*	*9,331,894*	*535,460*	-	-	-	-
Intra-Governmental Service Funds ...	-	*3,442,613*	*3,442,613*	*3,439,918*	*2,482*	*213*	-	-	-
Federal Special Revenue Funds	*37,999,907*	*33,122,868*	*71,122,775*	*32,907,323*	*142,318*	*75,114*	-	*1,756,837*	*36,241,183*

Footnote: (1) Includes Community Services.

Source: Tables F-3.1, F-3.11, F-6.12, F-6.13, and F-6.15.

TABLE F-3.1

DIVISION OF MENTAL RETARDATION
Operating Expenses of Developmental Centers for the Mentally Retarded by Type of Expense, Source of Funds and Developmental Centers

Fiscal Year 1980

Source of Funds / Type of Expense	Division Total $	Region 1 Total $	Dayton[1] $	Orient $	Springview $	Region 2 Total $	Northwest Ohio $	Tiffin $
Total Expense	141,962,090	36,200,671	-	33,440,657	2,760,014	11,778,938	3,562,887	8,216,051
General Revenue Funds - Total	*95,529,255*	*11,297,459*	-	*9,758,230*	*1,539,229*	*9,015,583*	*2,521,917*	*6,493,666*
Personal Service	80,238,896	7,011,932	-	5,818,747	1,193,185	8,373,789	2,211,590	6,162,199
Maintenance	14,181,988	4,141,684	-	3,802,730	338,954	553,389	239,160	314,229
Equipment	1,096,018	142,636	-	135,546	7,090	87,019	70,744	16,275
Special Purpose - Total	12,353	1,207	-	1,207	-	1,386	423	963
Law Enforcement Assistance Administration	4,532	-	-	-	-	-	-	-
Volunteer Recruitment Program	7,821	1,207	-	1,207	-	1,386	423	963
State Special Revenue Funds - Total	*9,867,354*	*2,811,483*	-	*2,811,483*	-	*2,147,307*	*801,712*	*1,345,595*
Personal Service	9,331,894	2,811,483	-	2,811,483	-	1,611,847	801,712	810,135
Maintenance	535,460	-	-	-	-	535,460	-	535,460
Equipment	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Intra-Governmental Service Funds - Total	*3,442,613*	*971,245*	-	*793,391*	*177,854*	*254,686*	*210,753*	*43,933*
Personal Service	3,439,918	971,117	-	793,391	177,726	254,502	210,569	43,933
Maintenance	2,482	128	-	-	128	184	184	-
Equipment	213	-	-	-	-	-	-	-
Federal Special Revenue Funds - Total	*33,122,868*	*21,120,484*	-	*20,077,553*	*1,042,931*	*361,362*	*28,505*	*332,857*
Personal Service	32,622,053	21,006,447	-	19,963,882	1,042,565	359,029	28,287	330,742
Maintenance	76,678	21,572	-	21,539	33	2,084	218	1,866
Equipment	69,860	43,944	-	43,611	333	249	-	249
Other	354,277	48,521	-	48,521	-	-	-	-

TABLE F-3.1 (continued)

Source of Funds / Type of Expense	Region 3 Total $	Region 3 Columbus $	Region 3 Mt. Vernon $	Region 4 Total $	Region 4 Broadview $	Region 4 Cleveland $	Region 4 Warrensville $
Total Expense	34,900,847	24,044,039	10,856,808	18,793,947	7,445,257	4,980,921	6,367,769
General Revenue Funds - Total	*25,112,028*	*21,512,887*	*3,599,141*	*13,226,010*	*6,940,276*	*2,874,872*	*3,410,862*
Personal Service	21,455,945	18,945,294	2,510,651	10,674,718	5,942,541	2,020,855	2,711,322
Maintenance	3,461,392	2,437,307	1,024,085	2,222,591	826,605	711,166	684,820
Equipment	187,810	124,230	63,580	327,483	170,900	142,340	14,243
Special Purpose - Total	6,881	6,056	825	1,218	230	511	477
Law Enforcement Assistance Administration	4,532	4,532	-	-	-	-	-
Volunteer Recruitment Program	2,349	1,524	825	1,218	230	511	477
State Special Revenue Funds - Total	*319,456*	-	*319,456*	*3,319,903*	*219,428*	*1,670,175*	*1,430,300*
Personal Service	319,456	-	319,456	3,319,903	219,428	1,670,175	1,430,300
Maintenance	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Intra-Governmental Service Funds - Total	*1,012,422*	*826,264*	*186,158*	*360,082*	*244,604*	*37,707*	*77,771*
Personal Service	1,011,208	825,050	186,158	358,926	243,448	37,707	77,771
Maintenance	1,122	1,122	-	1,035	1,035	-	-
Equipment	92	92	-	121	121	-	-
Federal Special Revenue Funds - Total	*8,456,941*	*1,704,888*	*6,752,053*	*1,887,952*	*40,949*	*398,167*	*1,448,836*
Personal Service	8,112,611	1,397,292	6,715,319	1,884,383	38,415	397,848	1,448,120
Maintenance	48,657	47,812	845	590	198	-	392
Equipment	15,802	12,895	2,907	2,979	2,336	319	324
Other	279,871	246,889	32,982	-	-	-	-

TABLE F-3.1 (continued)

Source of Funds / Type of Expense	Region 5			Region 6			
	Total $	Apple Creek $	Youngstown $	Total $	Athens $	Cambridge $	Gallipolis $
Total Expense	17,260,499	16,478,571	781,928	23,027,188	1,433,344	3,289,017	18,304,827
General Revenue Funds - Total	*15,584,654*	*15,241,160*	*343,494*	*21,293,521*	*1,196,647*	*3,166,438*	*16,930,436*
Personal Service	13,650,767	13,505,753	145,014	19,071,745	1,194,102	3,153,281	14,724,362
Maintenance	1,735,658	1,570,343	165,315	2,067,274	2,545	2,645	2,062,084
Equipment	197,135	164,720	32,415	153,935	-	10,512	143,423
Special Purpose - Total	1,094	344	750	567	-	-	567
Law Enforcement Assistance Administration	-	-	-	-	-	-	-
Volunteer Recruitment Program	1,094	344	750	567	-	-	567
State Special Revenue Funds - Total	*520,743*	*403,913*	*116,830*	*748,462*	-	*122,096*	*626,366*
Personal Service	520,743	403,913	116,830	748,462	-	122,096	626,366
Maintenance	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Intra-Governmental Service Funds - Total	*701,831*	*701,831*	-	*142,347*	-	-	*142,347*
Personal Service	701,818	701,818	-	142,347	-	-	142,347
Maintenance	13	13	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Federal Special Revenue Funds - Total	*453,271*	*131,667*	*321,604*	*842,858*	*236,697*	*483*	*605,678*
Personal Service	422,542	106,206	316,336	837,041	236,697	-	600,344
Maintenance	3,775	3,775	-	-	-	-	-
Equipment	5,542	3,673	1,869	1,344	-	483	861
Other	21,412	18,013	3,399	,473	-	-	4,473

Footnote: (1) These expenses included in Dayton Mental Health Center on Table F-2.2.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.11

DIVISION OF MENTAL RETARDATION
Operating Expenses of Central Office by Type of Expense and Source of Funds

Fiscal Year 1980

Source of Funds / Type of Expense	Total $	Central Office $	Community Services $
Total Expenses	85,336,344	6,044,022	79,292,322
General Revenue Funds - Total	*47,336,437*	*3,665,187*	*43,671,250*
Personal Service	6,619,753	3,277,409	3,342,344
Maintenance	21,678,846	386,677	21,292,169
Equipment	15,424	1,101	14,323
Special Purpose (Volunteer Recruitment Program)	20,750	-	20,750
Subsidies - Total	19,001,664	-	19,001,664
Programs for the Mentally Deficient	14,828,747	-	14,828,747
Transportation for the Mentally Retarded	4,172,917	-	4,172,917
State Special Revenue Funds - Total	-	-	-
Personal Service	-	-	-
Federal Special Funds - Total	*37,999,907*	*2,378,835*	*35,621,072*
Personal Service	285,270	285,270	-
Maintenance	65,640	65,640	-
Equipment	5,254	5,254	-
Subsidy	1,756,837	1,756,837	-
Other	35,886,906	265,834	35,621,072

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.2

DIVISION OF MENTAL RETARDATION
State Reimbursement to County Mental Retardation Programs by County and Program

Fiscal Year 1980

County	Total State Reimbursement $	Home Based Service			Early Childhood, School Age and Adult Programs										
							School Age				Adult				
		Total $	School Age $	Adult $	Total $	Early Childhood (Pre-School) $	Total $	School $	Workshop $	Activity $	Total $	School $	Workshop $	Activity $	Follow-Along $
Adams	29,315.00	1,540.00	1,540.00	-	27,775.00	55.00	16,170.00	15,400.00	-	770.00	11,550.00	-	-	11,550.00	-
Allen	163,560.00	617.00	561.00	56.00	162,943.00	22,797.50	58,294.50	55,016.50	-	3,278.00	81,851.00	-	81,851.00	-	-
Ashland	93,773.50	4,203.00	682.00	3,521.00	89,570.50	10,521.50	21,131.00	21,131.00	-	-	57,918.00	6,006.00	51,912.00	-	-
Ashtabula	150,286.00	2,090.50	1,831.50	259.00	148,195.50	16,962.00	52,574.50	52,574.50	-	-	78,659.00	6,629.00	-	70,630.00	1,400.00
Athens	72,114.50	3,403.50	610.50	2,793.00	68,711.00	2,051.50	16,637.50	16,637.50	-	-	50,022.00	8,183.00	4,200.00	37,639.00	-
Auglaize	57,629.50	-	-	-	57,629.50	4,290.00	18,430.50	18,430.50	-	-	34,909.00	-	-	34,909.00	-
Belmont	113,437.00	2,301.00	1,265.00	1,036.00	111,136.00	5,929.00	32,428.00	31,570.00	-	858.00	72,779.00	-	42,385.00	30,394.00	-
Brown	63,221.00	2,770.00	1,419.00	1,351.00	60,451.00	2,904.00	28,413.00	27,841.00	-	572.00	29,134.00	-	-	26,467.00	2,667.00
Butler	256,152.00	627.00	627.00	-	255,525.00	50,886.00	114,598.00	112,843.50	-	1,754.50	90,041.00	-	-	89,768.00	273.00
Carroll	36,075.50	1,854.50	1,028.50	826.00	34,221.00	-	12,584.00	12,050.50	-	533.50	21,637.00	-	-	21,637.00	-
Champaign	64,359.50	132.00	132.00	-	64,227.50	1,749.00	20,443.50	20,443.50	-	-	42,035.00	5,747.00	36,288.00	-	-
Clark	232,719.00	-	-	-	232,719.00	22,528.00	78,969.00	78,969.00	-	-	131,222.00	6,860.00	18,669.00	104,993.00	700.00
Clermont	230,815.00	13,865.50	13,865.50	-	216,949.50	24,002.00	89,655.53	84,540.50	-	5,115.00	103,292.00	-	-	92,680.00	10,612.00
Clinton	59,095.50	2,803.00	2,684.00	119.00	56,292.50	4,026.00	13,073.50	13,073.50	-	-	39,193.00	5,271.00	30,611.00	3,311.00	-
Columbiana	137,148.00	2,465.00	1,485.00	980.00	134,683.00	11,352.00	44,385.00	44,385.00	-	-	78,946.00	15,078.00	-	63,868.00	-
Coshocton	67,831.00	4,904.50	2,370.50	2,534.00	62,926.50	2,244.00	14,041.50	14,008.50	-	33.00	46,641.00	-	-	46,641.00	-
Crawford	85,911.00	2,052.00	1,177.00	875.00	83,859.00	6,704.50	18,221.50	18,221.50	-	-	58,933.00	9,380.00	-	46,753.00	2,800.00
Cuyahoga	1,442,709.00	50,045.50	15,493.50	34,552.00	1,392,663.50	91,481.50	654,291.00	625,190.50	28,550.50	550.00	646,891.00	-	568,162.00	78,729.00	-
Darke	57,634.50	2,040.50	2,040.50	-	55,594.00	5,197.50	29,144.50	28,044.50	-	1,100.00	21,252.00	-	-	21,252.00	-
Defiance	72,501.50	7,912.00	6,512.00	1,400.00	64,589.50	8,156.50	19,613.00	19,613.00	-	-	36,820.00	10,612.00	4,655.00	20,335.00	1,218.00
Delaware	64,992.00	1,090.00	418.00	672.00	63,902.00	6,979.50	15,251.50	15,251.50	-	-	41,671.00	4,963.00	17,591.00	19,117.00	-
Erie	81,064.50	1,626.00	1,507.00	119.00	79,438.50	4,950.00	25,558.50	24,904.00	-	654.50	48,930.00	-	2,136.00	46,494.00	280.00
Fairfield	91,859.50	2,465.50	1,919.50	546.00	89,394.00	5,362.50	36,613.50	36,613.50	-	-	47,418.00	11,487.00	-	35,931.00	-
Fayette	40,705.50	242.00	242.00	-	40,463.50	8,745.00	17,858.50	15,026.00	-	2,832.50	13,860.00	-	-	13,860.00	-
Franklin	1,050,718.00	24,511.00	18,337.00	6,174.00	1,026,207.00	143,885.50	278,921.50	278,800.50	121.00	-	603,400.00	90,972.00	72,807.00	395,647.00	43,974.00
Fulton	50,073.50	1,694.50	511.50	1,183.00	48,379.00	6,660.50	11,478.50	11,478.50	-	-	30,240.00	3,143.00	4,487.00	22,610.00	-
Gallia	60,408.50	621.50	621.50	-	59,787.00	5,681.50	25,118.50	22,742.50	-	2,376.00	28,987.00	-	-	28,987.00	-
Geauga	97,570.50	2,145.00	2,145.00	-	95,425.50	7,485.50	30,162.00	30,162.00	-	-	57,778.00	9,065.00	-	48,713.00	-
Greene	137,856.50	-	-	-	137,856.50	15,856.50	55,528.00	54,824.00	-	704.00	66,472.00	-	-	65,905.00	567.00
Guernsey	68,840.00	511.50	511.50	-	68,328.50	8,877.00	22,071.50	21,219.00	-	852.50	37,380.00	-	-	37,380.00	-
Hamilton	709,926.00	21,984.50	16,384.50	5,600.00	687,941.50	64,405.00	356,955.50	355,294.50	-	1,661.00	266,581.00	-	-	266,581.00	-
Hancock	86,310.00	3,038.50	1,127.50	1,911.00	83,271.50	10,681.00	33,544.50	33,544.50	-	-	39,046.00	1,176.00	37,870.00	-	-
Hardin	32,360.50	1,616.00	1,056.00	560.00	30,744.50	2,695.00	7,518.50	7,518.50	-	-	20,531.00	-	-	20,531.00	-
Harrison	20,947.50	5,222.50	4,053.50	1,169.00	15,725.00	-	7,150.00	5,500.00	-	1,650.00	8,575.00	-	-	8,575.00	-
Henry	51,108.00	3,243.00	2,431.00	812.00	47,865.00	7,634.00	16,599.00	13,849.00	-	2,750.00	23,632.00	-	-	23,632.00	-
Highland	50,694.00	1,208.50	445.50	763.00	49,485.50	3,030.50	25,784.00	25,784.00	-	-	20,671.00	287.00	-	20,384.00	-
Hocking	34,332.00	2,773.00	715.00	2,058.00	31,559.00	3,421.00	3,806.00	3,806.00	-	-	24,332.00	6,006.00	-	18,326.00	-
Holmes	80,526.50	1,285.50	1,215.50	70.00	79,241.00	9,630.50	15,647.50	15,647.50	-	-	53,963.00	3,500.00	10,220.00	39,760.00	483.00
Huron	72,389.00	1,835.00	1,254.00	581.00	70,554.00	7,425.00	29,172.00	29,172.00	-	-	33,957.00	-	-	33,957.00	-
Jackson	91,105.00	6,074.00	2,574.00	3,500.00	85,031.00	5,417.50	22,115.50	22,115.50	-	-	57,498.00	6,055.00	-	47,768.00	3,675.00
Jefferson	129,811.50	5,183.00	2,915.00	2,268.00	124,628.50	11,489.50	39,919.00	36,509.00	3,410.00	-	73,220.00	-	60,837.00	12,383.00	-
Knox	87,859.50	4,037.00	4,037.00	-	83,822.50	-	19,695.50	19,695.50	-	-	64,127.00	16,583.00	-	47,544.00	-
Lake	218,538.50	-	-	-	218,538.50	15,592.50	91,982.00	71,868.50	19,013.50	1,100.00	110,964.00	-	102,522.00	7,000.00	1,442.00
Lawrence	48,672.50	5,185.00	4,499.00	686.00	43,487.50	-	23,061.50	23,061.50	-	-	20,426.00	6,188.00	-	14,238.00	-
Licking	157,695.00	3,765.00	1,078.00	2,667.00	153,930.00	21,450.00	66,000.00	62,150.00	2,200.00	1,650.00	66,500.00	-	20,300.00	46,200.00	-

TABLE F-3.2 (continued)

County	Total State Reimbursement $	Home Based Service			Early Childhood, School Age and Adult Programs										
							School Age				Adult				
		Total $	School Age $	Adult $	Total $	Early Childhood (Pre-School) $	Total $	School $	Workshop $	Activity $	Total $	School $	Workshop $	Activity $	Follow-Along $
Logan	57,770.00	176.00	176.00	-	57,594.00	6,358.00	18,469.00	17,039.00	-	1,430.00	32,767.00	-	2,800.00	29,967.00	-
Lorain	328,718.00	6,455.00	4,796.00	1,659.00	322,263.00	15,752.00	98,219.00	98,219.00	-	-	208,292.00	52,717.00	-	155,575.00	-
Lucas	660,443.50	27,428.50	20,267.50	7,161.00	633,015.00	18,364.50	252,939.50	243,501.50	9,438.00	-	361,711.00	-	326,410.00	35,301.00	-
Madison	71,554.50	1,149.50	1,072.50	77.00	70,405.00	6,627.50	25,536.50	25,536.50	-	-	38,241.00	16,800.00	-	21,441.00	-
Mahoning	373,857.00	1,368.50	808.50	560.00	372,488.50	14,113.00	117,078.50	117,078.50	-	-	241,297.00	17,045.00	-	223,552.00	700.00
Marion	138,414.50	1,741.00	1,034.00	707.00	136,673.50	16,247.00	31,421.50	31,421.50	-	-	89,005.00	12,033.00	76,972.00	-	-
Medina	135,580.50	-	-	-	135,580.50	15,185.50	50,325.00	50,325.00	-	-	70,070.00	-	-	70,070.00	-
Meigs[1]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mercer	63,660.00	4,293.00	1,353.00	2,940.00	59,367.00	3,300.00	15,950.00	15,950.00	-	-	40,117.00	6,664.00	-	33,453.00	-
Miami	128,477.00	-	-	-	128,477.00	21,719.50	45,017.50	39,583.50	-	5,434.00	61,740.00	-	16,100.00	45,640.00	-
Monroe	26,207.50	115.50	115.50	-	26,092.00	2,387.00	6,457.00	6,457.00	-	-	17,248.00	1,400.00	15,848.00	-	-
Montgomery	694,238.50	10,044.50	8,343.50	1,701.00	684,194.00	79,266.00	300,806.00	296,708.50	-	4,097.50	304,122.00	-	256,942.00	42,658.00	4,522.00
Morgan	16,003.00	1,560.00	1,210.00	350.00	14,443.00	-	5,126.00	4,576.00	-	550.00	9,317.00	2,800.00	-	6,517.00	-
Morrow	45,722.50	443.50	324.50	119.00	45,279.00	1,034.00	12,276.00	11,803.00	-	473.00	31,969.00	-	-	31,969.00	-
Muskingum	106,284.50	1,348.50	1,061.50	287.00	104,936.00	7,700.00	50,567.00	48,301.00	-	2,266.00	46,669.00	-	-	46,669.00	-
Noble[2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ottawa	77,044.00	29,428.00	1,694.00	27,734.00	47,616.00	4,400.00	19,822.00	19,822.00	-	-	23,394.00	-	-	23,394.00	-
Paulding	33,658.00	3,708.50	2,238.50	1,470.00	29,949.50	3,278.00	5,461.50	5,461.50	-	-	21,210.00	8,295.00	-	12,915.00	-
Perry	58,627.00	3,961.50	1,798.50	2,163.00	54,665.50	2,744.50	24,607.00	23,468.50	-	1,138.50	27,314.00	-	-	27,314.00	-
Pickaway	74,959.00	15,069.50	7,628.50	7,441.00	59,889.50	5,956.50	20,669.00	12,903.00	7,766.00	-	33,264.00	-	33,264.00	-	-
Pike	35,423.00	258.50	258.50	-	35,164.50	-	15,746.50	15,746.50	-	-	19,418.00	4,438.00	-	14,980.00	-
Portage	128,524.50	2,946.00	2,519.00	427.00	125,578.50	15,895.00	46,557.50	46,557.50	-	-	63,126.00	8,785.00	54,341.00	-	-
Preble	50,323.50	880.00	187.00	693.00	49,443.50	5,318.50	14,333.00	14,333.00	-	-	29,792.00	3,500.00	-	26,292.00	-
Putnam	64,515.00	858.00	858.00	-	63,657.00	8,046.50	16,879.50	16,879.50	-	-	38,731.00	9,632.00	-	29,099.00	-
Richland	181,037.50	77.50	49.50	28.00	180,960.00	15,229.50	56,523.50	55,341.00	1,182.50	-	109,207.00	4,942.00	89,033.00	15,232.00	-
Ross	126,561.50	8,978.00	5,709.00	3,269.00	117,583.50	7,276.50	30,899.00	30,899.00	-	-	79,408.00	14,217.00	23,989.00	41,202.00	-
Sandusky	101,254.00	3,826.50	1,446.50	2,380.00	97,427.50	9,427.00	28,759.50	27,659.50	-	1,100.00	59,241.00	-	-	58,541.00	700.00
Scioto	132,957.50	-	-	-	132,957.50	9,229.00	65,719.50	61,919.00	-	3,800.50	58,009.00	-	-	54,271.00	3,738.00
Seneca	91,973.50	561.00	561.00	-	91,412.50	7,095.00	38,824.50	31,652.50	-	7,172.00	45,493.00	-	-	45,493.00	-
Shelby	49,988.50	1,260.00	-	1,260.00	48,728.50	10,202.50	15,048.00	14,080.00	-	968.00	23,478.00	-	-	23,478.00	-
Stark	402,038.50	2,242.00	1,661.00	581.00	399,796.50	15,004.00	171,649.50	162,426.00	9,223.50	-	213,143.00	700.00	196,343.00	12,600.00	3,500.00
Summit	715,984.50	5,604.50	5,604.50	-	710,380.00	20,526.00	267,536.00	245,586.00	18,012.50	3,987.50	422,268.00	-	353,234.00	63,630.00	5,404.00
Trumbull	287,408.50	2,137.50	1,556.50	581.00	285,271.00	14,877.50	120,873.50	118,657.00	2,216.50	-	149,520.00	-	120,169.00	29,351.00	-
Tuscarawas	133,281.50	3,596.00	2,112.00	1,484.00	129,685.50	10,037.50	36,201.00	35,651.00	-	550.00	83,447.00	-	-	82,747.00	700.00
Union	47,505.50	1,778.00	770.00	1,008.00	45,727.50	12,243.00	5,890.50	5,890.50	-	-	27,594.00	2,100.00	-	25,494.00	-
Van Wert	42,973.50	892.00	682.00	210.00	42,081.50	4,361.50	12,100.00	9,900.00	-	2,200.00	25,620.00	-	-	25,620.00	-
Vinton	10,715.50	-	-	-	10,715.50	-	10,015.50	10,015.50	-	-	700.00	-	-	-	700.00
Warren	123,843.00	4,572.50	3,767.50	805.00	119,270.50	4,191.00	63,398.50	59,840.00	3,558.50	-	51,681.00	-	26,845.00	24,836.00	-
Washington	62,439.00	1,765.50	1,765.50	-	60,673.50	4,295.50	28,028.00	24,772.00	-	3,256.00	28,350.00	-	-	28,350.00	-
Wayne	151,063.50	611.50	555.50	56.00	150,452.00	13,860.00	41,756.00	41,756.00	-	-	94,836.00	-	94,836.00	-	-
Williams	52,351.00	4,493.00	3,443.00	1,050.00	47,858.00	8,024.50	13,436.50	13,436.50	-	-	26,397.00	4,060.00	5,761.00	15,463.00	1,113.00
Wood	112,019.50	1,556.50	709.50	847.00	110,463.00	19,228.00	27,808.00	27,808.00	-	-	63,427.00	8,946.00	-	53,781.00	700.00
Wyandot	67,577.00	1,637.00	440.00	1,197.00	65,940.00	5,544.00	10,703.00	10,703.00	-	-	49,693.00	7,147.00	38,346.00	4,200.00	-
OHIO TOTAL	13,365,630.00	365,786.50	213,900.50	151,886.00	12,999,843.50	1,115,537.50	4,870,096.00	4,696,186.00	104,692.50	69,217.50	7,014,210.00	419,412.00	2,898,756.00	3,604,174.00	91,868.00

Footnotes: *(1) Meigs County Enrollees included in Gallia County Program.*
(2) Noble County Enrollees included in Guernsey County Program.

Source: *Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-3.21

DIVISION OF MENTAL RETARDATION

COUNTY MENTAL RETARDATION TRAINING PROGRAMS
Enrollees and State Reimbursement, by Region, County and Program

Fiscal Year 1980

Region / County	Total Average[1] Number of Enrollees	Total State Reimbursement $	Early Childhood		School Programs		Workshops		Activity		Follow-Along		Home Based Services	
			Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $
REGION I														
Adams	48.80	29,315.00	.10	55.00	28.00	15,400.00	-	-	17.90	12,320.00	-	-	2.80	1,540.00
Brown	103.07	63,221.00	5.28	2,904.00	50.62	27,841.00	-	-	38.85	27,039.00	3.81	2,667.00	4.51	2,770.00
Butler	430.65	256,152.00	92.52	50,886.00	205.17	112,843.50	-	-	131.43	91,522.50	.39	273.00	1.14	627.00
Champaign	100.64	64,359.50	3.18	1,749.00	45.38	26,190.50	51.84	36,288.00	-	-	-	-	.24	132.00
Clark	372.00	232,719.00	40.96	22,528.00	153.38	85,829.00	26.67	18,669.00	149.99	104,993.00	1.00	700.00	-	-
Clermont	379.42	230,815.00	43.64	24,002.00	153.71	84,540.50	-	-	141.70	97,795.00	15.16	10,612.00	25.21	13,865.50
Clinton	92.13	59,095.50	7.32	4,026.00	31.30	18,344.50	43.73	30,611.00	4.73	3,311.00	-	-	5.05	2,803.00
Darke	96.51	57,634.50	9.45	5,197.50	50.99	28,044.50	-	-	32.36	22,352.00	-	-	3.71	2,040.50
Fayette	68.61	40,705.50	15.90	8,745.00	27.32	15,026.00	-	-	24.95	16,692.50	-	-	.44	242.00
Greene	224.75	137,856.50	28.83	15,856.50	99.68	54,824.00	-	-	95.43	66,609.00	.81	567.00	-	-
Hamilton	1,184.73	709,926.00	117.19	64,405.00	645.99	355,294.50	-	-	383.85	268,242.00	-	-	37.79	21,984.50
Highland	83.82	50,694.00	5.51	3,030.50	47.29	26,071.00	-	-	29.12	20,384.00	-	-	1.90	1,208.50
Logan	92.27	57,770.00	11.56	6,358.00	30.98	17,039.00	4.00	2,800.00	45.41	31,397.00	-	-	.32	176.00
Miami	209.54	128,477.00	39.49	21,719.50	71.97	39,583.50	23.00	16,100.00	75.08	51,074.00	-	-	-	-
Montgomery	1,143.10	694,238.50	144.12	79,266.00	539.47	296,708.50	367.06	256,942.00	68.39	46,755.50	6.46	4,522.00	17.60	10,044.50
Preble	79.62	50,323.50	9.67	5,318.50	31.06	17,833.00	-	-	37.56	26,292.00	-	-	1.33	880.00
Shelby	81.25	49,988.50	18.55	10,202.50	25.60	14,080.00	-	-	35.30	24,446.00	-	-	1.80	1,260.00
Warren	204.72	123,843.00	7.62	4,191.00	108.80	59,840.00	44.82	30,403.50	35.48	24,836.00	-	-	8.00	4,572.50
Total	*4,935.63*	*3,037,134.00*	*600.80*	*330,440.00*	*2,346.71*	*1,295,133.00*	*561.12*	*391,813.50*	*1,347.53*	*936,060.50*	*27.63*	*19,341.00*	*111.84*	*64,146.00*
REGION II														
Allen	265.47	163,560.00	41.45	22,797.50	100.03	55,016.50	116.93	81,851.00	5.96	3,278.00	-	-	1.10	617.00
Auglaize	91.18	57,629.50	7.80	4,290.00	33.51	18,430.50	-	-	49.87	34,909.00	-	-	-	-
Defiance	116.93	72,501.50	14.83	8,156.50	50.82	30,225.00	6.65	4,655.00	29.05	20,335.00	1.74	1,218.00	13.84	7,912.00
Erie	128.28	81,064.50	9.00	4,950.00	45.28	24,904.00	3.08	2,156.00	67.61	47,148.50	.40	280.00	2.91	1,626.00
Fulton	78.80	50,073.50	12.11	6,660.50	25.36	14,621.50	6.41	4,487.00	32.30	22,610.00	-	-	2.62	1,694.50
Hancock	140.97	86,310.00	19.42	10,681.00	62.67	34,720.50	54.10	37,870.00	-	-	-	-	4.78	3,038.50
Hardin	50.62	32,360.50	4.90	2,695.00	13.67	7,518.50	-	-	29.33	20,531.00	-	-	2.72	1,616.00
Henry	83.40	51,108.00	13.88	7,634.00	25.18	13,849.00	-	-	38.76	26,382.00	-	-	5.58	3,243.00
Huron	118.16	72,389.00	13.50	7,425.00	53.04	29,172.00	-	-	48.51	33,957.00	-	-	3.11	1,835.00
Lucas	1,057.09	660,443.50	33.39	18,364.50	442.73	243,501.50	483.46	335,848.00	50.43	35,301.00	-	-	47.08	27,428.50
Mercer	98.97	63,660.00	6.00	3,300.00	38.52	22,614.00	-	-	47.79	33,453.00	-	-	6.66	4,293.00
Ottawa	120.16	77,044.00	8.00	4,400.00	36.04	19,822.00	-	-	33.42	23,394.00	-	-	42.70	29,428.00
Paulding	52.36	33,658.00	5.96	3,278.00	21.78	13,756.50	-	-	18.45	12,915.00	-	-	6.17	3,708.50
Putnam	102.21	64,515.00	14.63	8,046.50	44.45	26,511.50	-	-	41.57	29,099.00	-	-	1.56	858.00
Sandusky	160.09	101,254.00	17.14	9,427.00	50.29	27,659.50	-	-	85.63	59,641.00	1.00	700.00	6.03	3,826.50
Seneca	149.80	91,973.50	12.90	7,095.00	57.55	31,652.50	-	-	78.03	52,665.00	-	-	1.02	561.00
Van Wert	68.07	42,973.50	7.93	4,361.50	18.00	9,900.00	-	-	40.60	27,820.00	-	-	1.54	892.00
Williams	84.49	52,351.00	14.59	8,024.50	30.23	17,496.50	8.23	5,761.00	22.09	15,463.00	1.59	1,113.00	7.76	4,493.00
Wood	178.63	112,019.50	34.96	19,228.00	63.34	36,754.00	-	-	76.83	53,781.00	1.00	700.00	2.50	1,556.50
Total	*3,145.38*	*1,966,888.50*	*292.39*	*160,814.50*	*1,212.49*	*678,425.50*	*678.86*	*472,628.00*	*796.23*	*552,682.50*	*5.73*	*4,011.00*	*159.68*	*98,627.00*
REGION III														
Ashland	146.56	93,773.50	19.13	10,521.50	47.00	27,137.00	74.16	51,912.00	-	-	-	-	6.27	4,203.00
Crawford	132.90	85,911.00	12.19	6,704.50	46.53	27,601.50	-	-	66.79	46,753.00	4.00	2,800.00	3.39	2,052.00
Delaware	101.67	64,992.00	12.69	6,979.50	34.82	20,214.50	25.13	17,591.00	27.31	19,117.00	-	-	1.72	1,090.00
Fairfield	148.33	91,859.50	9.75	5,362.50	82.98	48,100.50	-	-	51.33	35,931.00	-	-	4.27	2,465.50
Franklin	1,672.90	1,050,718.00	261.61	143,885.50	636.87	369,772.50	104.23	72,928.00	565.21	395,647.00	62.82	43,974.00	42.16	24,511.00
Knox	134.76	87,859.50	-	-	59.50	36,278.50	-	-	67.92	47,544.00	-	-	7.34	4,037.00
Licking	259.77	157,695.00	39.00	21,450.00	113.00	62,150.00	33.00	22,500.00	69.00	47,850.00	-	-	5.77	3,745.00
Madison	115.17	71,554.50	12.05	6,627.50	70.43	42,336.50	-	-	30.63	21,441.00	-	-	2.06	1,149.50
Marion	216.71	138,414.50	29.54	16,247.00	74.32	43,454.50	109.96	76,972.00	-	-	-	-	2.89	1,741.00
Morrow	70.63	45,722.50	1.88	1,034.00	21.46	11,803.00	-	-	46.53	32,442.00	-	-	.76	443.50
Pickaway	120.43	74,959.00	10.83	5,956.50	23.46	12,903.00	61.64	41,030.00	-	-	-	-	24.50	15,069.50
Richland	286.60	181,037.50	27.69	15,229.50	107.68	60,283.00	129.34	90,215.50	21.76	15,232.00	-	-	.13	77.50
Union	75.23	47,505.50	22.26	12,243.00	13.71	7,990.50	-	-	36.42	25,494.00	-	-	2.84	1,778.00
Wyandot	103.04	67,577.00	10.08	5,544.00	29.67	17,850.00	54.78	38,346.00	6.00	4,200.00	-	-	2.51	1,637.00
Total	*3,584.70*	*2,259,579.00*	*468.70*	*257,785.00*	*1,361.43*	*787,875.00*	*592.24*	*411,494.50*	*988.90*	*691,651.00*	*66.82*	*46,774.00*	*106.61*	*63,999.50*

TABLE F-3 21 (continued)

Region / County	Total Average[1] Number of Enrollees	Total State Reimbursement $	Early Childhood		School Programs		Workshops		Activity		Follow-Along		Home Based Services	
			Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $	Average[1] Number of Enrollees	Reimbursement $
REGION IV														
Cuyahoga	2,357.61	1,442,709.00	166.33	91,481.50	1,136.71	625,190.50	863.57	596,712.50	113.47	79,279.00	-	-	77.53	50,045.50
Geauga	154.89	97,570.50	13.61	7,485.50	67.79	39,227.00	-	-	69.59	48,713.00	-	-	3.90	2,145.00
Lake	354.11	218,538.50	28.35	15,592.50	130.67	71,868.50	181.03	121,535.50	12.00	8,100.00	2.06	1,442.00	-	-
Lorain	515.87	328,718.00	28.64	15,752.00	253.89	150,936.00	-	-	222.25	155,575.00	-	-	11.09	6,455.00
Total	*3,382.48*	*2,087,536.00*	*236.93*	*130,311.50*	*1,589.06*	*887,222.00*	*1,044.60*	*718,248.00*	*417.31*	*291,667.00*	*2.06*	*1,442.00*	*92.52*	*58,645.50*
REGION V														
Ashtabula	242.50	150,286.00	30.84	16,962.00	105.06	59,203.50	-	-	100.90	70,630.00	2.00	1,400.00	3.70	2,090.50
Columbiana	218.22	137,148.00	20.64	11,352.00	102.24	59,463.00	-	-	91.24	63,868.00	-	-	4.10	2,465.00
Mahoning	585.51	373,857.00	25.66	14,113.00	237.22	134,123.50	-	-	319.36	223,552.00	1.00	700.00	2.27	1,368.50
Medina	219.21	135,580.50	27.61	15,185.50	91.50	50,325.00	-	-	100.10	70,070.00	-	-	-	-
Portage	208.92	128,524.50	28.90	15,895.00	97.20	55,342.50	77.63	54,341.00	-	-	-	-	5.19	2,946.00
Stark	647.71	402,038.50	27.28	15,004.00	296.32	163,126.00	297.26	205,566.50	18.00	12,600.00	5.00	3,500.00	3.85	2,242.00
Summit	1,137.27	715,984.50	37.32	20,526.00	446.52	245,586.00	537.37	371,246.50	98.15	67,617.50	7.72	5,404.00	10.19	5,604.50
Trumbull	464.08	287,408.50	27.05	14,877.50	215.74	118,657.00	175.70	122,385.50	41.93	29,351.00	-	-	3.66	2,137.50
Wayne	237.69	151,063.50	25.20	13,860.00	75.92	41,756.00	135.48	94,836.00	-	-	-	-	1.09	611.50
Total	*3,961.11*	*2,481,891.00*	*250.50*	*137,775.00*	*1,667.72*	*927,582.50*	*1,223.44*	*848,375.50*	*769.68*	*537,688.50*	*15.72*	*11,004.00*	*34.05*	*19,465.50*
REGION VI														
Athens	110.54	72,114.50	3.73	2,051.50	41.94	24,820.50	6.00	4,200.00	53.77	37,639.00	-	-	5.10	3,403.50
Belmont	177.49	113,437.00	10.78	5,929.00	57.40	31,570.00	60.55	42,385.00	44.98	31,252.00	-	-	3.78	2,301.00
Carroll	56.84	36,075.50	-	-	21.91	12,050.50	-	-	31.88	22,170.50	-	-	3.05	1,854.50
Coshocton	104.17	67,831.00	4.08	2,244.00	25.47	14,008.50	-	-	66.69	46,674.00	-	-	7.93	4,904.50
Gallia	98.54	60,408.50	10.33	5,681.50	41.35	22,742.50	-	-	45.73	31,363.00	-	-	1.13	621.50
Guernsey	110.60	68,840.00	16.14	8,877.00	38.58	21,219.00	-	-	54.95	38,232.50	-	-	.93	511.50
Harrison	34.29	20,947.50	-	-	10.00	5,500.00	-	-	15.25	10,225.00	-	-	9.04	5,222.50
Hocking	52.14	34,332.00	6.22	3,421.00	15.50	9,812.00	-	-	26.18	18,326.00	-	-	4.24	2,773.00
Holmes	125.36	80,526.50	17.51	9,630.50	33.45	19,147.50	14.60	10,220.00	56.80	39,760.00	.69	483.00	2.31	1,285.50
Jackson	141.88	91,105.00	9.85	5,417.50	48.86	28,170.50	-	-	68.24	47,768.00	5.25	3,675.00	9.68	6,074.00
Jefferson	206.61	129,811.50	20.89	11,489.50	66.38	36,509.00	93.11	64,247.00	17.69	12,383.00	-	-	8.54	5,183.00
Lawrence	80.27	48,672.50	-	-	50.77	29,249.50	-	-	20.34	14,238.00	-	-	9.16	5,185.00
Meigs[2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monroe	40.93	26,207.50	4.34	2,387.00	13.74	7,857.00	22.64	15,848.00	-	-	-	-	.21	115.50
Morgan	25.33	16,003.00	-	-	12.32	7,376.00	-	-	10.31	7,067.00	-	-	2.70	1,560.00
Muskingum	174.95	106,284.50	14.00	7,700.00	87.82	48,301.00	-	-	70.79	48,935.00	-	-	2.34	1,348.50
Noble[3]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Perry	95.11	58,627.00	4.99	2,744.50	42.67	23,468.50	-	-	41.09	28,452.50	-	-	6.36	3,961.50
Pike	56.84	35,423.00	-	-	34.97	20,184.50	-	-	21.40	14,980.00	-	-	.47	258.50
Ross	197.90	126,561.50	13.23	7,276.50	76.49	45,216.00	34.27	23,989.00	58.86	41,202.00	-	-	15.05	8,978.00
Scioto	219.14	132,957.50	16.78	9,229.00	112.58	61,919.00	-	-	84.44	58,071.50	5.34	3,738.00	-	-
Tuscarawas	209.24	133,281.50	18.25	10,037.50	64.82	35,651.00	-	-	119.21	83,297.00	1.00	700.00	5.96	3,596.00
Vinton	19.21	10,715.50	-	-	18.21	10,015.50	-	-	-	-	1.00	700.00	-	-
Washington	102.48	62,439.00	7.81	4,295.50	45.04	24,772.00	-	-	46.42	31,606.00	-	-	3.21	1,765.50
Total	*2,439.86*	*1,532,601.50*	*178.93*	*98,411.50*	*960.27*	*539,460.00*	*231.17*	*160,889.00*	*955.02*	*663,642.00*	*13.28*	*9,296.00*	*101.19*	*60,903.00*
OHIO TOTAL	21,509.16	13,365,630.00	2,028.25	1,115,537.50	9,137.68	5,115,598.00	4,331.43	3,003,448.50	5,274.67	3,673,391.50	131.24	91,868.00	605.89	365,786.50

Footnotes: *(1) The formula for deriving the "Average Number of Reimbursable Enrollees" is contained in the Revised Rules for Distribution of Operating Subsidy to County Boards of Mental Retardation effective February 9, 1980, Section 5119: 3-13-01 (E-2).*
(2) Meigs County Enrollees included in Gallia County Program.
(3) Noble County Enrollees included in Guernsey County Program.

Source: Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.22

DIVISION OF MENTAL RETARDATION
Transportation Expenditures of County Mental Retardation Boards (169)
by County, State Reimbursements and County Funds

Fiscal Year 1980

County	Total Expenditures $	Reimbursed by:	
		State $	County $
Adams	45,426.74	10,928.66	34,498.08
Allen	130,976.56	31,510.04	99,466.52
Ashland	69,308.74	16,674.14	52,634.60
Ashtabula	212,481.28	51,118.27	161,363.01
Athens	94,283.90	22,682.61	71,601.29
Auglaize	43,007.10	10,346.55	32,660.55
Belmont	145,614.18	35,031.53	110,582.65
Brown	65,360.23	15,724.22	49,636.01
Butler	521,914.23	125,560.94	396,353.29
Carroll	50,231.72	12,084.63	38,147.09
Champaign	52,234.70	12,566.51	39,668.19
Clark	158,857.48	38,217.57	120,639.91
Clermont	223,237.78	53,706.04	169,531.74
Clinton	60,822.00	14,632.42	46,189.58
Columbiana	165,411.98	39,794.44	125,617.54
Coshocton	47,639.48	11,461.00	36,178.48
Crawford	67,362.05	16,205.81	51,156.24
Cuyahoga	2,477,356.73	595,996.88	1,881,359.85
Darke	48,164.26	11,587.25	36,577.01
Defiance	93,454.13	22,482.98	70,971.15
Delaware	58,126.36	13,983.91	44,142.45
Erie	95,949.14	23,083.23	72,865.91
Fairfield	110,997.83	26,703.61	84,294.22
Fayette	30,754.42	7,398.83	23,355.59
Franklin	1,295,339.28	311,629.80	983,709.48
Fulton	76,844.75	18,487.14	58,357.61
Gallia	54,369.63	13,080.12	41,289.51
Geauga	168,820.41	40,614.43	128,205.98
Greene	129,089.04	31,055.95	98,033.09
Guernsey	85,471.02	20,562.42	64,908.60
Hamilton	1,343,939.29	323,321.87	1,020,617.42
Hancock	57,225.37	13,767.15	43,458.22
Hardin	27,902.80	6,712.79	21,190.01
Harrison	22,853.33	5,498.00	17,355.33
Henry	78,742.46	18,943.68	59,798.78
Highland	65,991.90	15,876.18	50,115.72
Hocking	61,411.79	14,774.31	46,637.48
Holmes	116,123.58	27,936.75	88,186.83
Huron	81,071.50	19,504.00	61,567.50
Jackson	65,490.68	15,755.60	49,735.08
Jefferson	173,587.68	41,761.33	131,826.35
Knox	47,011.24	11,309.86	35,701.38
Lake	257,450.57	61,936.88	195,513.69
Lawrence	69,401.77	16,696.52	52,705.25
Licking	124,926.13	30,054.45	94,871.68

TABLE F-3.22 (continued)

County	Total Expenditures $	Reimbursed by:	
		State $	County $
Logan	64,097.98	15,420.55	48,677.43
Lorain	372,525.70	89,621.39	282,904.31
Lucas	901,186.59	216,805.43	684,381.16
Madison	75,366.10	18,131.41	57,234.69
Mahoning	368,923.75	88,754.84	280,168.91
Marion	92,025.71	22,139.34	69,886.37
Medina	181,603.20	43,689.69	137,913.51
Meigs	33,529.07	8,066.35	25,462.72
Mercer	56,543.54	13,603.12	42,940.42
Miami	92,996.10	22,372.79	70,623.31
Monroe	52,262.43	12,573.18	39,689.25
Montgomery	1,473,125.05	354,401.09	1,118,723.96
Morgan	36,620.56	8,810.09	27,810.47
Morrow	44,846.44	10,789.06	34,057.38
Muskingum	95,245.26	22,913.89	72,331.37
Noble	17,043.46	4,100.28	12,943.18
Ottawa	70,937.40	17,065.96	53,871.44
Paulding	50,237.53	12,086.03	38,151.50
Perry	68,712.44	16,530.68	52,181.76
Pickaway	66,668.82	16,039.03	50,629.79
Pike	32,940.02	7,924.64	25,015.38
Portage	230,542.35	55,463.36	175,078.99
Preble	64,111.86	15,423.89	48,687.97
Putnam	72,307.32	17,395.53	54,911.79
Richland	152,790.89	36,758.09	116,032.80
Ross	119,551.00	28,761.31	90,789.69
Sandusky	81,655.22	2,125.77	69,529.45
Scioto	94,097.00	22,637.64	71,459.36
Seneca	78,360.79	18,851.86	59,508.93
Shelby	42,020.16	10,109.12	31,911.04
Stark	442,794.27	106,526.44	336,267.83
Summit	1,101,708.16	265,046.45	836,661.71
Trumbull	277,517.83	61,157.71	216,360.12
Tuscarawas	116,038.14	27,916.19	88,121.95
Union	48,647.92	11,703.61	36,944.31
Van Wert	50,143.29	12,063.36	38,079.93
Vinton	33,264.20	8,002.63	25,261.57
Warren	143,492.34	34,521.06	108,971.28
Washington	91,799.43	22,084.90	69,714.53
Wayne	152,503.66	36,688.99	115,814.67
Williams	80,984.78	19,483.13	61,501.65
Wood	152,363.65	36,655.30	115,708.35
Wyandot	53,789.33	12,940.52	40,848.81
OHIO TOTAL	17,399,957.98	4,172,917.00	13,227,040.98
PERCENT DISTRIBUTION	*100.00%*	*23.98%*	*76.02%*

Source: Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

DIVISION OF FORENSIC PSYCHIATRY

John H. Vermeulen, M.D., Commissioner

Lima State Hospital
Ronald E. Hubbard, Superintendent

BEST AVAILABLE COPY

DIVISION OF FORENSIC PSYCHIATRY

This Division consolidates the professional knowledge and activities of psychiatry, criminal law and corrections. The primary goals of the Division are to assure humane and effective treatment and care for all patients committed to the Division, to provide psychiatric services to inmates within Department of Rehabilitation and Correction facilities, to provide criminal courts with evaluations of the sanity and competency of accused offenders prior to trial as required by law, and to improve and expand the research capacity of the Department to study the interrelationships between criminal behavior and mental disorders and the treatment of such related disorders.

FORENSIC PSYCHIATRY PROGRAMS

Hospital Facilities

At present the Division operates one inpatient facility. Lima State Hospital, designated as the state's maximum security mental health hospital, had an average daily resident population in Fiscal Year 1980 of 392 patients. Planning for alternatives to this facility is underway, and sizeable reductions in patient population are expected during the next several years.

Psychiatric Clinics in Correctional Facilities

The Division provides outpatient psychiatric units in state correctional facilities in Chillicothe, Columbus, Lebanon, Lucasville, Mansfield, Marion and Marysville.

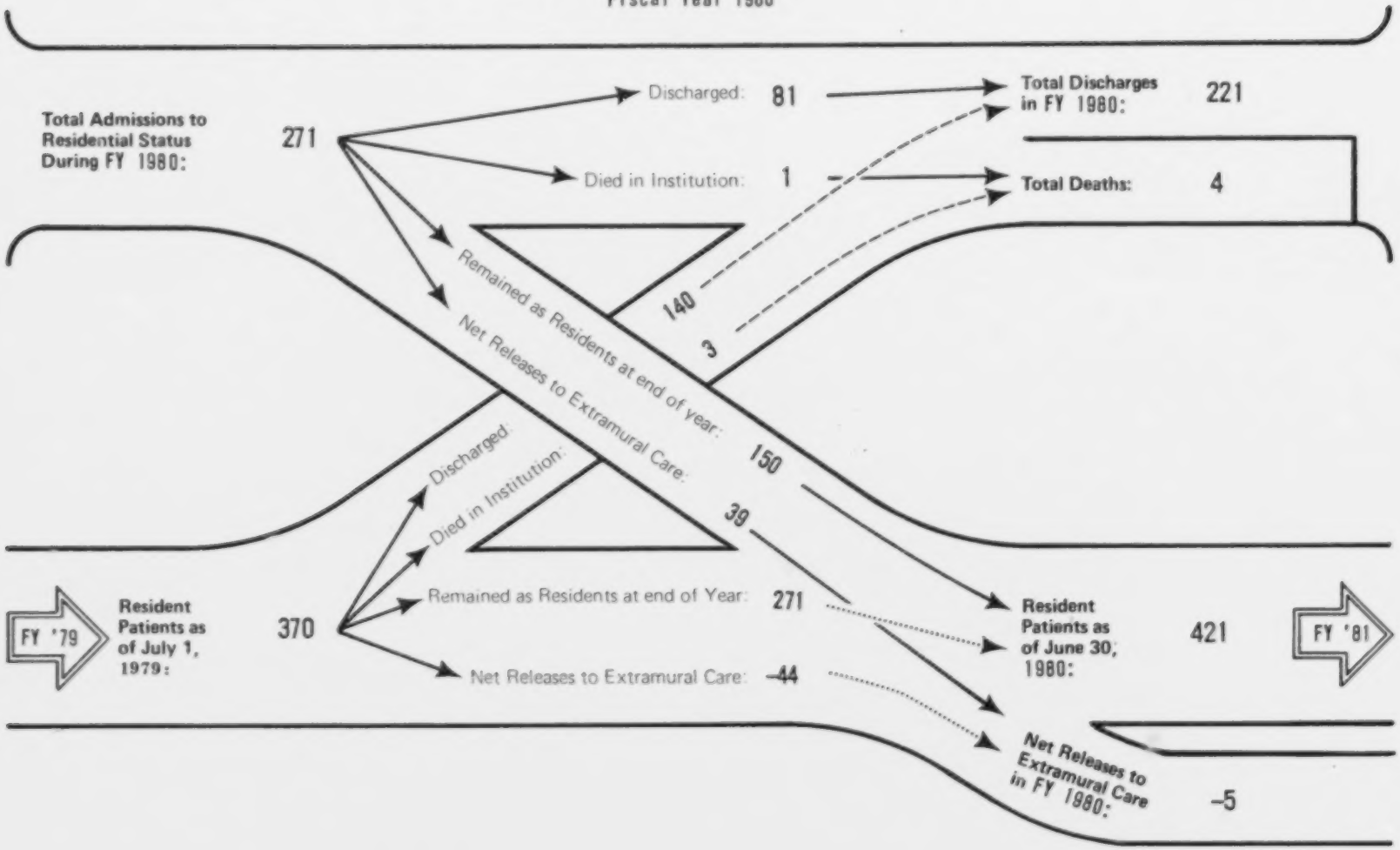
Community Forensic Psychiatry Centers

Community forensic centers provide psychiatric evaluations required by the Common Pleas Courts of the state. Some centers are also able to assist parole and probation departments in many cases, and some provide outpatient treatment for mentally ill people on probation or parole. There are currently 17 state-funded centers in operation throughout Ohio located in Akron, Cambridge, Canton Chardon, Cincinnati, Columbus, Dayton, Elyria, Gallipolis, Hamilton, Lima, Mansfield, Portsmouth, Springfield, Toledo and Youngstown.

CHART FP-1

Division of Forensic Psychiatry
(Lima State Hospital)
A Dynamic View of Patient Movements

Fiscal Year 1980


Total Admissions to Residential Status During FY 1980:
271
Discharged: 81
Died in Institution: 1
Remained as Residents at end of year: 140
Net Releases to Extramural Care: 3
Total Discharges in FY 1980: 221
Total Deaths: 4
FY '79
Resident Patients as of July 1, 1979:
370
Discharged: 150
Died in Institution: 39
Remained as Residents at end of Year: 271
Net Releases to Extramural Care: -44
Resident Patients as of June 30, 1980: 421
FY '81
Net Releases to Extramural Care in FY 1980: -5

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-4.0

DIVISION OF FORENSIC PSYCHIATRY

Patient Movements Affecting Resident Population

Fiscal Year 1980

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1979			370
+TOTAL ADDITIONS:			572
Admissions:		*271*	
First Admissions	47		
Readmissions	224		
Transfers from:		*225*	
Psychiatric and Receiving Hospitals	5		
Extended-Care Hospitals	26		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	1		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	193		
Returns from Extramural Care		*76*	
			942
-TOTAL SEPARATIONS:			521
Discharges from Institutions		*221*	
Deaths in Institutions		*4*	
Transfers to:		*211*	
Psychiatric and Receiving Hospitals	1		
Extended-Care Hospitals	112		
Children's Psychiatric Hospitals	-		
M.R. Developmental Centers	2		
M.R. Regional Offices	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	96		
Releases to Extramural Care		*85*	
			421
=RESIDENT POPULATION, as of June 30, 1980			

NET CHANGE:

Resident Patients +51

Percent of Change +13.8

AVERAGE DAILY RESIDENT POPULATION 392

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.1

DIVISION OF FORENSIC PSYCHIATRY
Movement of Patients in Lima State Hospital by Total and Sex

Fiscal Year 1980

Movement of Patients	Total	Male	Female
Patients on Rolls, June 30, 1979.....	394[1]	376[1]	18
Resident Patients	*370*[1]	*353*[1]	*17*
Extramural Care Patients	*24*[1]	*23*[1]	*1*
Temporary Medical Transfer	-	-	-
Guest	-	-	-
Absent with Leave	3[1]	3[1]	-
Family Care	-	-	-
Trial Visit	18[1]	17	1
Absent without Leave	3	3	-
Additions	496	470	26
Admissions	*271*	*253*	*18*
First Admissions	47	44	3
Readmissions	224	209	15
Transfers from Other Institutions	*225*	*217*	*8*
Psychiatric and Receiving Hospitals ..	5	5	-
Extended-Care Hospitals	26	20	6
Children's Psychiatric Hospitals	-	-	-
M.R. Regional Offices	-	-	-
M.R. Developmental Centers	1	1	-
Forensic Psychiatry Institutes	-	-	-
Correctional Institutions	193	191	2
Separations	461	436	25
Discharges	*246*	*234*	*12*
Resident Patients	221	210	11
Extramural Care Patients	25	24	1
Transfers to Other Institutions	*211*	*198*	*13*
Psychiatric and Receiving Hospitals ..	1	1	-
Extended-Care Hospitals	112	99	13
Children's Psychiatric Hospitals	-	-	-
M.R. Regional Offices	-	-	-
M.R. Developmental Centers	2	2	-
Forensic Psychiatry Institutes	-	-	-
Correctional Institutions	96	96	-
Death	*4*	*4*	-
Resident Patients	4	4	-
Extramural Care Patients	-	-	-
Patients on Rolls, June 30, 1980	429	410	19
Resident Patients	*421*	*402*	*19*
Extramural Care Patients	*8*	*8*	-
Temporary Medical Transfer	-	-	-
Guest	-	-	-
Absent with Leave	4	4	-
Family Care	-	-	-
Trial Visit	-	-	-
Absent without Leave	4	4	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.2

DIVISION OF FORENSIC PSYCHIATRY
Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations
(All Institutes)

Fiscal Year 1957 through Fiscal Year 1980

Fiscal Year	Movement In			Movement Out						On Rolls End of Period								Average Daily Resident Population	Fiscal Year
	Total	Admissions and Readmissions	Transfers In	Total	Discharges		Deaths		Transfers Out	Total	Resident Patients[1]	TMT[2]	Guest	Absent with Leave	Trial Visit	Family Care	Absent without Leave		
					From Institute	From Extramural Care	In Institute	In Extramural Care											
1957	723	565	158	716	500	5	35	-	176	1,452	1,427	-	-	-	13	-	12	1,415	1957
1958	737	591	146	750	555	9	37	-	149	1,439	1,416	-	-	-	13	-	10	1,419	1958
1959	900	678	222	881	618	5	19	-	239	1,458	1,432	-	-	-	16	-	10	1,423	1959
1960	983	757	226	967	574	6	26	-	361	1,474	1,448	-	-	-	16	-	10	1,472	1960
1961	1,135	945	190	1,154	708	7	17	-	422	1,455	1,420	-	-	-	26	-	9	1,445	1961
1962	1,161	990	171	1,213	741	22	23	2	425	1,403	1,363	-	-	2	33	-	5	1,407	1962
1963	1,245	1,054	191	1,246	778	34	23	-	411	1,402	1,385	-	-	1	12	-	4	1,354	1963
1964	1,269	1,077	192	1,270	791	14	16	-	449	1,401	1,379	-	-	1	16	-	5	1,383	1964
1965	1,166	969	197	1,223	814	18	22	4	365	1,344	1,329	-	-	-	14	-	1	1,367	1965
1966	1,127	933	194	1,133	715	12	15	-	391	1,338	1,316	-	-	-	21	-	1	1,297	1966
1967	1,051	885	166	1,022	686	23	14	-	299	1,367	1,362	-	-	-	5	-	-	1,332	1967
1968	1,114	908	206	1,004	722	5	17	-	260	1,477	1,469	-	-	1	7	-	-	1,365	1968
1969	1,198	939	259	1,284	975	6	19	-	284	1,391	1,381	-	-	1	8	-	1	1,403	1969
1970	1,279	929	350	1,359	982	7	19	-	351	1,311	1,299	-	-	1	9	-	2	1,360	1970
1971	1,381	911	470	1,285	816	25	23	-	421	1,407	1,395	-	-	2	7	-	3	1,379	1971
1972	859	516	343	1,126	583	10	15	-	518	1,140	1,125	-	-	3	10	-	2	1,214	1972
1973	659	412	247	849	460	17	13	-	359	950	931	-	-	-	18	-	1	1,025	1973
1974	801	520	281	928	534	22	12	-	360	823	805	-	1	2	13	-	2	855	1974
1975	666	423	243	999	550	19	6	-	424	490	466	1	-	-	21	-	2	606	1975
1976	613	480	133	722	547	23	2	-	150	381	367	-	-	-	12	-	2	413	1976
1977	545	478	67	592	446	16	2	-	128	334	316	-	-	-	16	-	2	350	1977
1978	565	464	101	487	377	17	1	-	92	412	380	-	-	1	29	-	2	350	1978
1979	434	295	139	455	275	38	6	2	134	394[3]	370[3]	-	-	3[3]	18[3]	-	3	364	1979
1980	496	271	225	461	221	25	4	-	211	429	421	-	-	4	-	-	4	392	1980

NOTE: *Prior to fiscal year 1971, patients on TMT and patients on Guest status were included in the resident patient population count.*

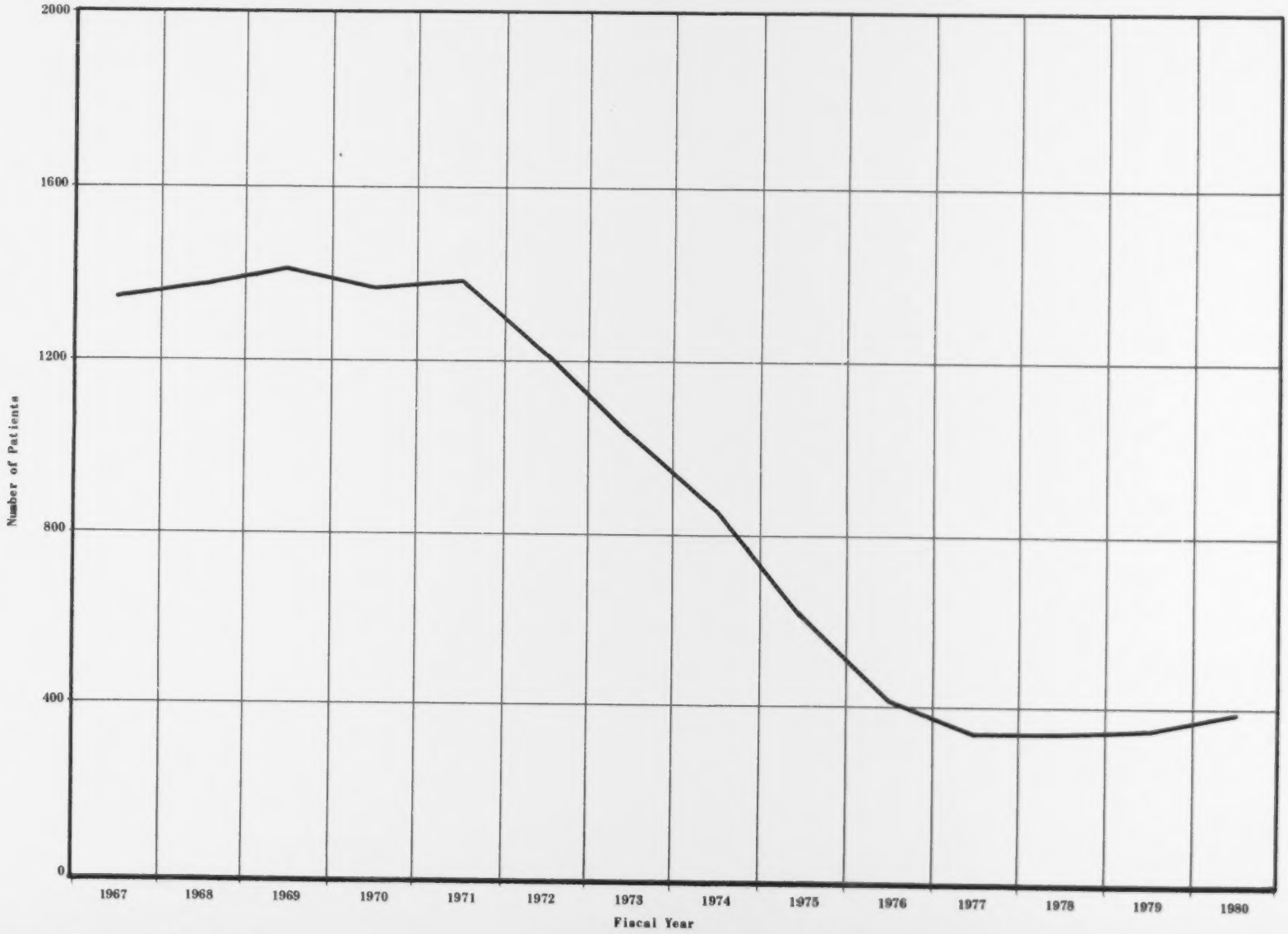
Footnotes: *(1) Resident patient data for the years preceding fiscal year 1960 include all patients with a seven-day absence with leave.*
(2) Temporary Medical Transfer.
(3) Revised.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART FP-2

DIVISION OF FORENSIC PSYCHIATRY
Annual Average Daily Resident Population - All Institutes

Fiscal Year 1967 through Fiscal Year 1980

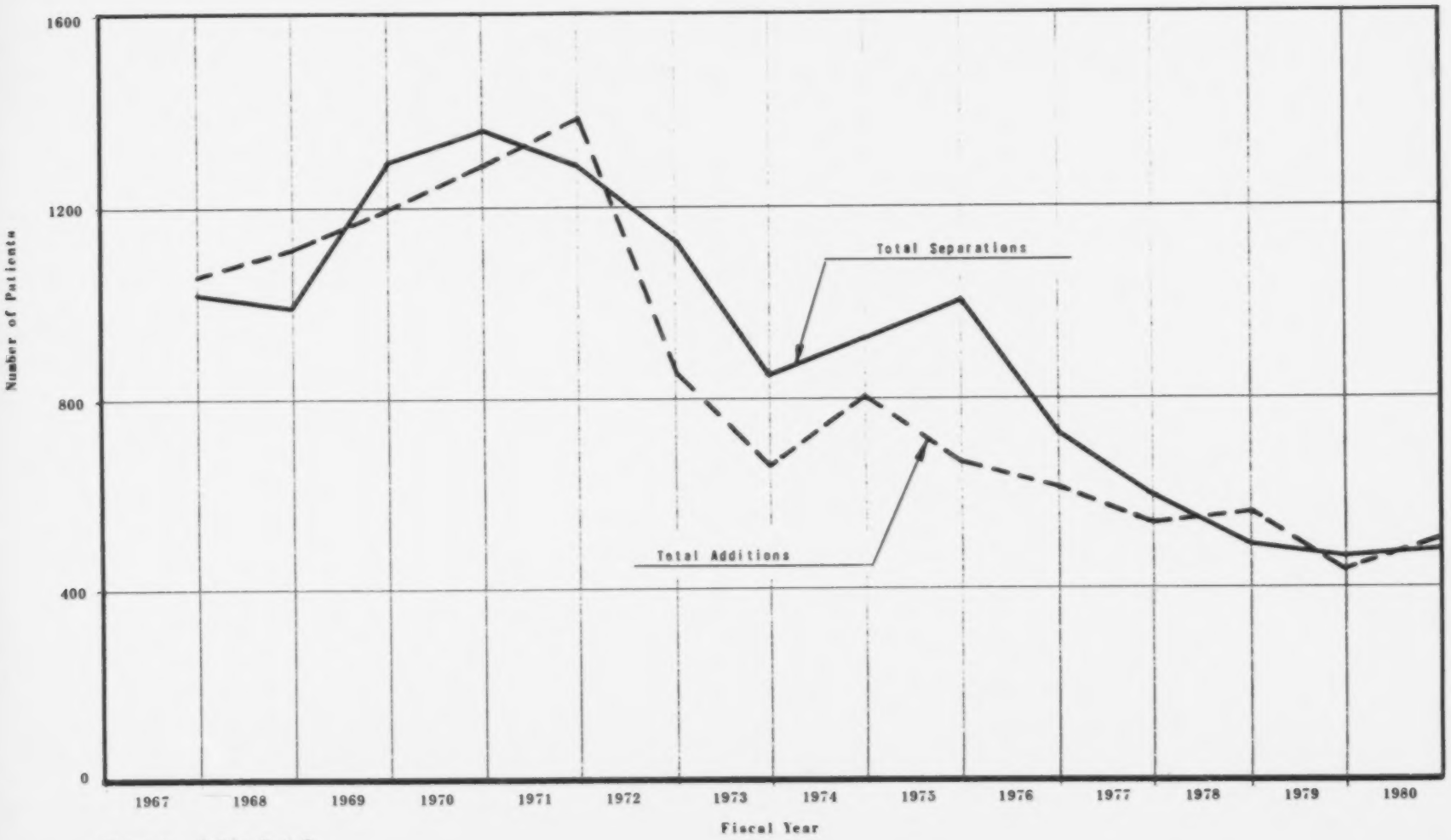


Source: Table P-4.2.

CHART FP-3

DIVISION OF FORENSIC PSYCHIATRY

Fiscal Year 1967 through Fiscal Year 1980



Source: Table P-4.2.

TABLE P-4.3

DIVISION OF FORENSIC PSYCHIATRY
Resident Patients, Average Daily Resident Population,
Patient Days and Patients Admitted to Forensic Psychiatry Institutes

Fiscal Year 1980

Institute	Resident Patients June 30, 1980	Average Daily Resident Population	Annual Resident Patient Days	Patients Admitted During Year[1]
Division Total	421	392	143,323	271
Lima State Hospital	421	392	143,323	271

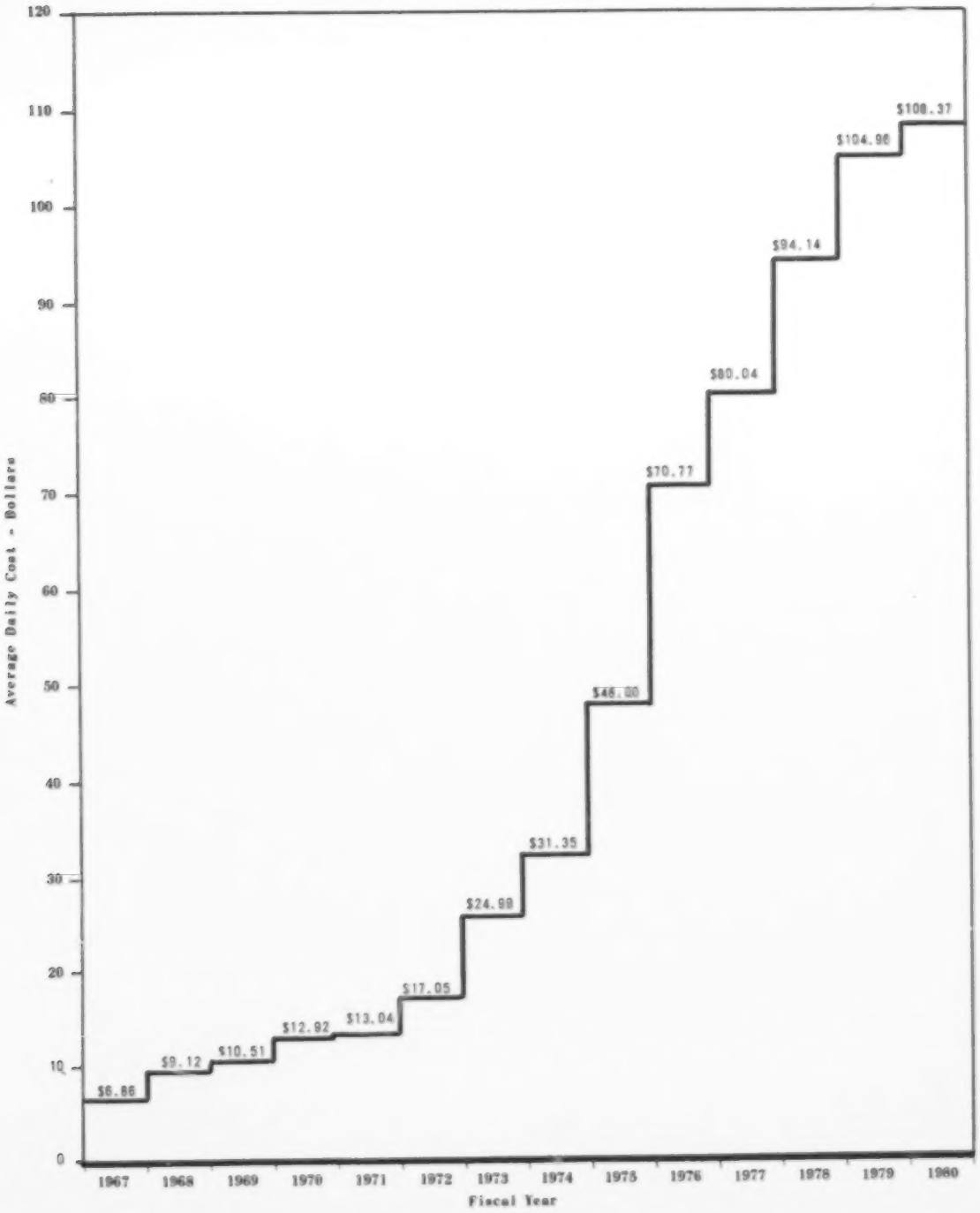
Footnote: (1) Includes first admissions and readmissions only.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

CHART FP-4

DIVISION OF FORENSIC PSYCHIATRY
Average Daily Cost per Resident Patient - All Institutes

Fiscal Year 1967 through Fiscal Year 1980



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1979.

TABLE F-4.0

DIVISION OF FORENSIC PSYCHIATRY

Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item, Central Office and Institutions

Fiscal Year 1980

Source of Funds	Summary			Appropriation Item					
	Central Office $	Institutions $	Total $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $	Non-Detailed $
Division - Total Expenses	2,966,450	14,770,187	17,736,637	14,023,519	1,899,743	64,338	-	1,733,584	15,453
General Revenue Funds	*2,840,163*	*14,646,976*	*17,487,139*	*13,842,297*	*1,864,130*	*47,128*	-	*1,733,584*	-
State Special Revenue Funds	-	-	-	-	-	-	-	-	-
Intra-Governmental Service Funds ...	-	*123,211*	*123,211*	*112,293*	*7,398*	*3,520*	-	-	-
Federal Special Revenue Funds	*126,287*	-	*126,287*	*68,929*	*28,215*	*13,690*	-	-	*15,453*

Source: Tables F-4.1, F-6.11, F-6.12, F-6.13 and F-6.15.

TABLE F-4.1

DIVISION OF FORENSIC PSYCHIATRY
Operating Expenses of Institutes by Type of Expense, Source of Funds and Institute

Fiscal Year 1980

Source of Funds Type of Expense	Total $	Central Office $	Lima State Hospital $
Total Expenses	17,736,637	2,966,450	14,770,187
General Revenue Funds - Total	*17,487,139*	*2,840,163*	*14,646,976*
Personal Service	13,842,297	1,057,230	12,785,067
Maintenance	1,864,130	48,489	1,815,641
Equipment	47,128	860	46,268
Subsidies ..... (Forensic Centers)	1,733,584	1,733,584	-
Intra-Governmental Service Funds - Total .	*123,211*	-	*123,211*
Personal Service	112,293	-	112,293
Maintenance	7,398	-	7,398
Equipment	3,520	-	3,520
Federal Special Revenue Funds - Total	*126,287*	*126,287*	-
Personal Service	68,929	68,929	-
Maintenance	28,215	28,215	-
Equipment	13,690	13,690	-
Other	15,453	15,453	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

SUB-SECTION

FORENSIC PSYCHIATRY

COMMUNITY CENTERS AND CORRECTIONAL INSTITUTION CLINICS

TABLE P-4.4

DIVISION OF FORENSIC PSYCHIATRY
Selected Data on the Activities of the Forensic Psychiatry Centers and Correctional Institution Clinics

Fiscal Year 1980

Center/Clinic Designation	No. of Months Reported	Movements of Populations on the Direct Client Care Sub-program				Client Service Units Provided		Distribution of Expended Staff-hours by Sub-program		
		Caseload as of First of Year	Admissions	Terminations	Caseload as of End of Year	Client-hours	Client-days	Direct Client Care	Administrative Services	Community Services
FORENSIC PSYCHIATRY CENTER OF:										
Butler County, Hamilton	12	87[1]	471	436	122	2,839	-	6,209	6,275	2,216
Cincinnati	12	218[1]	503	465	256	3,476	-	6,156	8,048	180
Clark County, Springfield	12	36[1]	112	104	44	-	-	-	-	-
Columbus	12	1,027[1]	519	1,137	409	-	-	5,204	5,992	238
Dayton	12	307[1]	508	140	675	1,448	-	5,233	9,029	2,730
LSH Outpatient Observation Clinic	2	-	2	2	-	-	-	14	-	-
Lorain County, Elyria	12	48[1]	223	196	75	-	-	1,457	4,869	328
Portsmouth	12	5[1]	35	27	13	242	-	344	1,060	29
Stark County, Canton	12	176	241	281	136	2,861	-	3,806	2,169	704
Summit County, Akron	12	32[1]	338	339	31	-	-	7,733	3,799	1,038
Toledo	12	319[1]	228	277	270	7,236	-	5,352	4,912	214
West Central, Lima	12	-	40	40	-	-	-	249	-	-
District V, Mansfield	12	24[1]	99	85	38	3,199	-	3,918	2,488	64
District IX, Cambridge	12	1[1]	59	54	6	-	-	-	-	-
District XI, Youngstown	12	22[1]	235	257	-	-	-	-	-	-
Southeastern Ohio, Gallipolis	12	-	67	56	11	224	-	248	1,615	658
Geauga Cty., Chardon	12	2[1]	36	26	12	469	-	185	22	179
Sub-total		*2,304*	*3,716*	*3,922*	*2,098*	*21,994*	-	*46,108*	*50,278*	*8,578*
CORRECTIONAL INSTITUTION CLINIC OF:										
Chillicothe Correctional Institute	12	311[1]	379	426	264	-	-	941	4,199	-
Lebanon Correctional Institution	12	96[1]	91	74	113	-	-	3,748	-	-
Columbus Correctional Facility	12	38	210	172	76	-	-	-	-	-
Marion Correctional Institution	3	85[1]	29	11	103	-	-	113	-	-
Ohio State Reformatory	-	-	-	-	-	-	-	-	-	-
Ohio Reformatory for Women	12	279[1]	70	65	284	-	-	2,687	-	-
Southern Ohio Correctional Facility	12	52	44	38	58	1,901	-	3,893	-	-
Sub-total		*861*	*823*	*786*	*898*	*1,901*	-	*11,382*	*4,199*	-
TOTAL		3,165	4,539	4,708	2,996	23,895	-	57,490	54,477	8,578

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

BEST AVAILABLE COPY

DIVISION OF FORENSIC PSYCHIATRY

Legal Type of Admission to Forensic Psychiatry Centers and Correctional Institution Clinics

Fiscal Year 1980

Center/Clinic Designation	Total	Type of Evaluation Requested at Admission[1]					
		Pretrial ORC 2945.40	Ascherman Presentence ORC 2947.25	Probation for Treatment of Drug Dependence ORC 3719.51	Adult Probation by Court	Adult Parole Authority	Other (Including Treatment)
FORENSIC PSYCHIATRY CENTER OF:							
Butler County, Hamilton	471	8	-	-	-	-	463
Cincinnati	503	159	80	-	44	109	111
Clark County, Springfield	112	4	1	-	6	2	99
Columbus	519	172	57	85	1	84	120
Dayton	508	276	125	-	11	43	53
LSH Outpatient Observation Clinic	2	1	-	-	-	-	1
Lorain County, Elyria	223	11	3	-	21	12	176
Portsmouth	35	8	-	2	-	-	25
Stark County, Canton	241	11	8	-	26	22	174
Summit County, Akron	338	111	-	31	83	28	85
Toledo	228	46	15	10	-	-	157
West Central, Lima	40	24	-	-	15	-	1
District V, Mansfield	99	47	5	3	25	1	18
District IX, Cambridge	59	48	1	7	1	-	2
District XI, Youngstown	235	40	-	4	4	9	178
Southeastern Ohio, Gallipolis	67	-	1	-	-	-	66
Geauga Cty., Chardon	36	9	15	-	1	2	9
Sub-total	*3,716*	*975*	*311*	*142*	*238*	*312*	*1,738*
CORRECTIONAL INSTITUTION CLINIC OF:							
Chillicothe Correctional Institute	379	1	-	-	-	2	376
Lebanon Correctional Institution	91	-	-	-	-	10	81
Columbus Correctional Facility	210	-	-	-	-	-	210
Marion Correctional Institution	29	-	-	-	-	-	29
Ohio State Reformatory	-	-	-	-	-	-	-
Ohio Reformatory for Women	70	-	-	-	-	-	70
Southern Ohio Correctional Facility	44	-	-	-	-	-	44
Sub-total	*823*	*1*	-	-	-	*12*	*810*
TOTAL	4,539	976	311	142	238	324	2,548

Footnote: (1) The data for this section was extracted from the Admissions for the month as reported in Table P-4.4.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.5

FORENSIC PSYCHIATRY CENTERS AND CORRECTIONAL INSTITUTION CLINICS
Admissions, Terminations, Year-End Caseloads, Staff Activity and Type of Evaluation

Fiscal Year 1973 through Fiscal Year 1980

Fiscal Year	Number of Agencies	Admissions			Terminations	End of Period Caseload	Staff Activity				Type of Evaluation Requested at Admission					
							Direct Client Care		Non-Client Service							
		Total	First Admissions	Re-admissions			Staff Hours	Number of Interviews	Administrative Staff Hours	Community Staff Hours	Pretrial ORC 2945.40	Ascherman Presentence ORC 2947.25	Probation for Treatment of Drug Dependence ORC 3719.51	Adult Probation by Court	Adult Parole Authority	Other (Including Treatment)
1973	5	NA	NA	NA	NA	229	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974	11	2,109	1,340	769	495	1,826	4,722	13,796	NA	3,335	195	192	45	216	198	1,263
1975	15	2,340	1,259	1,081	947	3,147	6,803	24,179	NA	2,903	210	373	51	187	234	1,285
1976	16	2,643	1,452	1,191	1,606	3,778	8,245	25,260	NA	3,230	238	569	65	293	205	1,273
1977	19	3,044	1,637	1,407	2,688	4,134	12,193	28,024	NA	4,180	371	508	67	218	147	1,733
1978	22	3,538[1]	NA	NA	3,781	3,474[1]	39,817	NA	30,708	3,710	567	540	86	291	187	1,866
1979	22	3,737	NA	NA	3,223	3,249	51,657	NA	54,058	7,905	836	400	140	273	245	1,843
1980	24	4,539	NA	NA	4,708	2,996	57,490	NA	54,477	8,578	976	311	142	238	324	2,548

Note: *"NA" denotes information not available because of changes in the reporting system.*

Footnote: *(1) Revised.*

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

DIVISION OF GENERAL ADMINISTRATION

Guy C. Nicholson, Chief

BEST AVAILABLE COPY

DIVISION OF GENERAL ADMINISTRATION

The Office of Support Services provides ancillary services, including clinical laboratory services, pharmaceutical services, dietary services, laundry services, as well as agricultural management and transportation/mail.

The Central Laboratory performed the majority of clinical laboratory tests for all facilities with the Department of Mental Health and Mental Retardation as well as providing clinical testing services for the Department of Rehabilitation and Correction. This laboratory is accredited by the College of American Pathologists and certified as an Independent Laboratory by Medicare. All of the microbiological, cytologic and histologic studies and most of the chemical and hematologic analyses which can be shipped were performed by the Central Laboratory. Approximately 1,100,000 individual analyses were performed in Fiscal Year 1980. Continued emphasis on the monitoring of therapeutic drugs was also observed during this period. All reports are reviewed by a pathologist with recommendations made as applicable. The laboratory administration assisted facilities in terms of policies and laboratory regulations. The Central Laboratory is directed by a clinical pathologist.

The Pharmacy Service Center provided drugs, medical supplies, laboratory supplies and medical forms to all institutions within the Department of Mental Health and Mental Retardation, Ohio Youth Commission and the Department of Rehabilitation and Correction. Services include the purchase of drugs, processing into ward and prescription sizes and distribution according to federal and state regulation. Central Pharmacy provided an average of 780 prescriptions daily for financially eligible clients of community mental health centers state-wide. The number of clients served average 9,557 monthly and the total cost of medication dispensed for clinics was $956,886 during Fiscal Year 1980. Pharmacy consultants assisted in the development and monitoring of drug distribution systems and procedures in institutions and clinics. A library of texts, articles and continuing education aids provided Drug Information Services to using agencies.

The Laundry Section has implemented four regional laundry operations, servicing all or portions of 24 institutions throughout the state. These laundries currently process an annual volume in excess of 12,000,000 pounds of laundry in support of approximately 8,500 patients. The regional system also centrally purchases and distributes basic linen items to institutions serviced. This is currently more than $350,000 annually. Each regional laundry also has a capital plan designed to upgrade capability for efficient laundry processing. Further, an energy conservation plan is in development for each regional laundry to preserve scarce resources. A fifth regional laundry became operational during Fiscal Year 1980.

The Transportation Section provided daily delivery services of drug items, laboratory specimens and reports, together with incoming and outgoing inter-departmental mail to all institutions of the Department of Mental Health and Mental Retardation, the Department of Rehabilitation and Correction, the Youth Commission, and to some 20 BUDA clinics throughout the State of Ohio. On a limited basis, some delivery services are currently being provided for a number of community mental health and mental retardation centers. Driver personnel are on the road for a total exceeding 15,000 manhours and travel collectively more than 500,000 miles annually. A total of twenty-four delivery and passenger vehicles are maintained and serviced by this Section. Some $4,000,000 worth of drug items, together with more than 1,100,000 Central Laboratory tests and inter-departmental mail in excess of 650,000 pounds are transported annually by the Section.

The Food Service Section provided centralized programs standardizing institution cycle menu planning, purchasing, inventory control, and training of dietary employees. The Central Warehouse delivered 25,468,781 pounds of products to the institutions in Fiscal Year 1980 as compared to 24,578,506 pounds for Fiscal Year 1979. Central Warehouse sales for Fiscal Year 1980 were $9,518,724.14 as compared to sales for Fiscal Year 1979 of $8,507,982.00. Institutions of the Department received a total value of $369,907.00 in Government Donated Surplus Food compared to $277,147.00 in 1979 with a total handling expense to the institutions of $7,866.00. During Fiscal Year 1980, $745,056.97 was received from the Ohio Department of Education, Division of School Food Service, for institution participation in the Child Nutrition Program. The overall amount received since the program started in September, 1976, is $2,911,350.65. The Food Service Section provided consultant and technical services to facilities scheduled for JCAH, Medicare, Medicaid Visitation, monitored food systems, and some 16 capital improvement projects.

The Agricultural Management Section provided centralized management of the six farms within the Department of Mental Health and Mental Retardation consisting of 4,157 acres in tillable land and pasture, plus woodland. The Apple Creek Farm (1,500 acres) managed by OSU-ATI receives management consultation plus operating and capital funding from Agricultural Management Section. In return, the Department receives two-thirds of the farm production. AMS continues to implement new technology and agricultural practices to maximize resources and increase production. Having concentrated our efforts on improving field crop yields, we are now analyzing our livestock genetic, nutritional and management programs seeking ways to increase milk and meat production. The decision was made to build a new milk processing plant that when completed will increase the distribution of milk to some 30 institutions in the Department of Mental Health and Mental Retardation. Milk too will be processed and packaged as the customer institution requests, either as skim, 2%, or 3.25% butterfat and in half pint, half gallon or bulk containers. Farm commodities valued at $2,333,774 assuming term contract prices were produced in calendar year 1979. The transition of the farm cost accounting and inventory control system from a manual to a computerized system was completed, thus reducing accounting time but providing more useful management information. AMS continues to provide veterinarian services to the Department of Rehabilitation and Correction.

The Commodities Control Section administered more than $22,000,000 in appropriated and special revenue funds in Fiscal Year 1980, a 14% increase over Fiscal Year 1979. This section also assisted in the preparation of a 4.1 million dollar drug and laboratory budget for all the institutions of the Department of Mental Health and Mental Retardation and the Department of Rebabilitation and Correction. This section processed more than 3,850 purchase orders, requistions and encumbrances in Fiscal Year 1980 and more than 7,800 vouchers were processed. This section monitored and administered the allocation of the Child Nutrition funds to the institutions of the Department of Mental Health and Mental Retardation.

The Personnel Office provided personnel services for approximately 313 employees located throughout Ohio. There was an increase in laundry personnel with the transfer of Massillon State Laundry. 264 Personnel Actions were processed with the breakdown as follows: 68 appointments, 90 changes, 71 separations, 23 interruptions and 12 reinstatements. Forty-seven employees received service awards, representing 545 years of State service. Thirty employees were recognized for no sick leave usage during 1979 and forty-four for using forty hours or less. CETA youth continued with their program with 12 trainees during the summer and school year.

TABLE F-5.0

DIVISION OF GENERAL ADMINISTRATION
Summary of Operating Expenses by Type of Expense and Source of Funds

Fiscal Year 1980

Source of Funds Type of Expense	Total $	Farms $	Laundry $	All Other General Administration $
Division - Total Expenses	22,185,481	2,389,833	2,382,602	17,413,046
General Revenue Funds - Total	*9,913,147*	*1,060,782*	*2,345,300*	*6,507,065*
Personal Service	4,051,551	509,731	1,662,270	1,879,550
Maintenance	4,898,739	551,051	671,786	3,675,902
Equipment	62,857	-	11,244	51,613
Other	900,000	-	-	900,000
State Special Revenue Funds - Total	*128,544*	-	*15,624*	*112,920*
Personal Service	-	-	-	-
Maintenance	105,279	-	-	105,279
Equipment	23,265	-	15,624	7,641
Other	-	-	-	-
Intra-Governmental Service Funds - Total .	*12,124,923*	*1,329,051*	*21,678*	*10,774,194*
Personal Service	621,654	362,247	21,678	237,729
Maintenance	2,372,729	659,423	-	1,713,306
Equipment	321,225	307,381	-	13,844
Merchandise for Resale	8,809,315	-	-	8,809,315
Federal Special Revenue Funds - Total .... (Maintenance)	*18,867*	-	-	*18,867*

Source: Tables F-5.1, F-6.11, F-6.12, F-6.13, and F-6.15.

TABLE F-5.1

DIVISION OF GENERAL ADMINISTRATION
Value of Drugs, Psychiatric Drugs, Laboratory Supplies and Forms Issued to Institutions by the Paramedical Services Center by Division and Institution

Fiscal Year 1980

Division Institution	Total $	Warehouse Issues $	Medical Devices $	Laboratory Supplies $	Forms $
COMMUNITY MENTAL HEALTH CENTERS - *Total*	*956,887*	*956,886*	-	-	*1*
DIVISION OF MENTAL HEALTH					
Athens Mental Health and Developmental Center	80,197	61,264	2,596	13,355	2,982
Cambridge Mental Health and Developmental Center	124,810	111,160	2,422	3,132	8,096
Central Ohio Psychiatric Hospital	172,626	147,519	3,884	13,029	8,194
Central Ohio Adolescent Center	1,096	x	x	107	989
Cleveland Psychiatric Institute	43,422	34,359	2,341	1,335	5,387
Dayton Children's Psychiatric Hospital	7,051	6,226	293	144	388
Dayton Mental Health and Developmental Center	88,290	79,633	2,444	2,715	3,498
Fairhill Mental Health Center	51,202	42,258	887	2,330	5,727
Fallsview Psychiatric Hospital	36,121	28,855	1,702	2,919	2,645
Longview State Hospital	169,729	147,457	7,144	9,577	5,551
Millcreek Psychiatric Center for Children	x	x	x	x	x
Massillon State Hospital	219,415	194,779	7,910	8,333	8,393
Portsmouth Receiving Hospital	27,877	22,978	348	2,168	2,383
Rollman Psychiatric Institute	69,877	60,141	1,677	2,724	5,335
Sagamore Hills Children's Psychiatric Hospital	13,022	10,810	402	675	1,135
Tiffin Mental Health Center	53,124	46,465	2,031	1,622	3,006
Toledo Mental Health Center	174,985	147,032	7,096	13,718	7,139
Western Reserve Psychiatric Habilitation Center	212,242	193,147	7,352	3,974	7,769
Woodside Receiving Hospital	42,011	36,011	959	1,259	3,782
Mental Health Total	*1,587,097*	*1,370,094*	*51,488*	*83,116*	*82,399*
DIVISION OF MENTAL RETARDATION					
Apple Creek Developmental Center	78,452	71,396	3,292	1,424	2,340
Athens Developmental Center	x	x	-	-	-
Broadview Developmental Center	21,156	15,960	367	2,986	1,843
Cambridge Developmental Center	27,320	27,320	-	-	-
Cleveland Developmental Center	16,018	13,697	506	488	1,327
Columbus Developmental Center	112,522	98,581	2,704	4,996	6,241
Dayton Developmental Center	x	x	x	x	x
Gallipolis Developmental Center	85,555	76,184	1,669	3,593	4,109
Mt. Vernon Developmental Center	57,082	50,785	1,048	2,212	3,037
Northwest Ohio Developmental Center	312	x	-	-	312
Orient Developmental Center	253,826	210,898	8,365	19,493	15,070
Springview Developmental Center	10,492	9,830	187	133	342
Tiffin Developmental and Mental Health Center	26,230	26,230	-	-	-
Warrensville Developmental Center	26,042	24,291	302	171	1,278
Youngstown Developmental Center	4,475	3,028	152	5	1,290
Mental Retardation Total	*719,482*	*628,200*	*18,592*	*35,501*	*37,189*
DIVISION OF FORENSIC PSYCHIATRY - *Lima State Hospital*	72,683	66,481	1,713	1,696	2,793
Forensic Psychiatry Total	*72,683*	*66,481*	*1,713*	*1,696*	*2,793*
OTHER STATE AGENCIES					
Administration on Aging	681	672	-	9	-
Department of Rehabilitation and Correction	599,235	543,591	19,356	20,926	15,362
Other State Agencies Total	*599,916*	*544,263*	*19,356*	*20,935*	*15,362*
GRAND TOTAL	3,936,065	3,565,924	91,149	141,248	137,744

x Not available at time of publication; quantities drawn from the host institution.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-5.2

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Distribution of Laundry Charges and Federal
Nutrition Credits by Division and Institution

Fiscal Year 1980

Division Institution	Laundry	Federal Nutrition[1]
DIVISION OF MENTAL HEALTH	1,351,088	221,102
Psychiatric & Receiving Hospitals	*64,183*	-
Cleveland Psychiatric Institute	27,949	12,458
Fairhill Mental Health Center	18,361	5,402
Fallsview Psychiatric Hospital	-	5,296
Portsmouth Receiving Hospital	-	2,013
Rollman Psychiatric Institute	17,873	1,050
Woodside Receiving Hospital	-	6,564
Extended-Care Hospitals	*1,258,265*	-
Athens Mental Health and Developmental Center		4,161
Cambridge Mental Health and Developmental Center		9,026
Central Ohio Psychiatric Hospital	195,030	24,935
Dayton Mental Health and Developmental Center	199,612	11,255
Longview State Hospital	187,553	30,388
Massillon State Hospital	251,464	8,534
Tiffin Mental Health Center	-	-
Toledo Mental Health Center	234,558	44,578[2]
Western Reserve Psychiatric Habilitation Center	190,048	13,253
Children's Psychiatric Hospitals	*28,640*	-
Central Ohio Adolescent Center	-	-
Dayton Children's Psychiatric Hospital	19,154	19,661
Millcreek Psychiatric Center for Children	-	-
Sagamore Hills Children's Psychiatric Hospital	9,486	22,528
DIVISION OF MENTAL RETARDATION	1,086,841	419,126
Apple Creek Developmental Center	-	69,497
Athens Developmental Center	-	-
Broadview Developmental Center	86,744	53,103
Cambridge Developmental Center	-	-
Cincinnati Developmental Center	-	-
Cleveland Developmental Center	29,375	5,561
Columbus Developmental Center	293,967	64,151
Dayton Developmental Center	-	-
Gallipolis Developmental Center	-	22,614
Mt. Vernon Developmental Center	-	25,658[3]
Northwest Ohio Developmental Center	78,698	-
Orient Developmental Center	448,769	83,632
Springview Developmental Center	55,067	25,024
Tiffin Developmental and Mental Health Center	93,593	12,370
Warrensville Developmental Center	-	57,516
Youngstown Developmental Center	628	-
DIVISION OF FORENSIC PSYCHIATRY - *Lima State Hospital*	-	15,410
DIVISION OF GENERAL ADMINISTRATION	-	22,869
DEPARTMENTAL TOTAL	2,437,929[4]	678,507

Footnotes: *(1) Funds received by General Administration for the institutions from the Federal Child Nutrituion Act.*
(2) Includes Northwest Ohio Developmental Center.
(3) Included with Toledo Mental Health Center.
(4) Laundry total does not agree with laundry total on Table F-5.0 due to inventory adjustments.

Source: *Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

DIVISION OF BUSINESS ADMINISTRATION

(Office of Fiscal Administration)

Suzanne Hockley, Chief

BEST AVAILABLE COPY

DIVISION OF BUSINESS ADMINISTRATION

The Office of Fiscal Administration provides basic fiscal services to all divisions of the Department. These fiscal services are provided by a number of sections within this office.

The Budget Section coordinates the process of developing the Department biennial budget request, maintains complete accounting records through the computer facilities of the Department of Administrative Services, and prepares and distributes management reports for use by managers in all divisions.

The Operations Section coordinates, processes and reviews all purchase requisitions, service contracts, encumbrances, purchase orders and other related fiscal transactions for all organizational units of the Department.

The Audit Section performs periodic audits of accounts such as cash and trust funds, federal grants, and commissaries as well as providing consultation to institution personnel concerning accounting and banking practices.

The Section of Reimbursement Services administers statutory provisions concerning charges for services provided by the Department. The section maintains accounts, investigates the financial conditions of liable parties, prepares billings (to patients, liable relatives, and third-party payers such as insurance carriers and federal reimbursement programs), and collects payments.

The Federal Funds Management Section provides Departmental leadership in expanding the resource base through the capture of federal funding. The section develops funding policies, coordinates planning efforts, and monitors all federal funding programs.

TABLE F-6.0

DIVISION OF BUSINESS ADMINISTRATION
Summary of Operating Expenses by Type of Expense and Source of Funds

Fiscal Year 1980

Source of Funds / Type of Expense	Total $	Reimbursement Section $	All Other Business Administration $
Division - Total Expenses	36,279,985	1,905,149	34,374,836
General Revenue Funds - Total	*35,468,511*	*1,659,914*	*33,808,597*
Personal Service	2,613,860	1,412,825	1,201,035
Maintenance	681,860	235,351	446,509
Equipment	13,830	11,738	2,092
Special Purpose	32,158,961	-	32,158,961
State Special Revenue Funds - Total ...	*486,401*	*86,528*	*399,873*
Personal Service	371,726	-	371,726
Maintenance	28,147	-	28,147
Equipment	-	-	-
Other	86,528	86,528	-
Capital Improvements	-	-	-
Federal Special Revenue Funds - Total .	*325,073*	*158,707*	*166,366*
Personal Service	239,255	158,707	80,548
Maintenance	84,087	-	84,087
Equipment	615	-	615
Subsidies	1,116	-	1,116
Capital Improvements	-	-	-

Source: Tables F-6.1, F-6.11, F-6.12 and F-6.13

TABLE F-6.1

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenses from State General Revenue Funds by Division and Appropriation Item

Fiscal Year 1980

Division	Total Operating Expenses $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $
DEPARTMENTAL GRAND TOTAL[1]	378,122,524	208,773,272	66,807,818	1,298,640	32,232,007	69,010,787
DIVISION OF MENTAL HEALTH - TOTAL	167,484,290	97,730,569	22,317,291	46,790	14,101	47,375,539
Central Office[2]	*53,061,807*	*5,284,876*	*369,351*	*32,041*	-	*47,375,539*
Institutions	*114,422,483*	*92,445,693*	*21,947,940*	*14,749*	*14,101*	-
DIVISION OF MENTAL RETARDATION - TOTAL	142,865,692	86,858,649	35,860,834	1,111,442	33,103	19,001,664
Central Office[2]	*47,336,437*	*6,619,753*	*21,678,846*	*15,424*	*20,750*	*19,001,664*
Institutions	*95,529,255*	*80,238,896*	*14,181,988*	*1,096,018*	*12,353*	-
DIVISION OF FORENSIC PSYCHIATRY - TOTAL	17,487,139	13,842,297	1,864,130	47,128	-	1,733,584
Central Office	*2,840,163*	*1,057,230*	*48,489*	*860*	-	*1,733,584*
Institutions	*14,646,976*	*12,785,067*	*1,815,641*	*46,268*	-	-
DIVISION OF GENERAL ADMINISTRATION - TOTAL ...	9,913,147	4,051,551	4,898,739	62,857	-	900,000
Central Office	*6,507,065*	*1,879,550*	*3,675,902*	*51,613*	-	*900,000*
Farms	*1,060,782*	*509,731*	*551,051*	-	-	-
Laundry	*2,345,300*	*1,662,270*	*671,786*	*11,244*	-	-
DIVISION OF BUSINESS ADMINISTRATION - TOTAL ..	35,468,511	2,613,860	681,860	13,830	32,158,961	-
Central Office	*33,808,597*	*1,201,035*	*446,509*	*2,092*	*32,158,961*	-
Reimbursement Section	*1,659,914*	*1,412,825*	*235,351*	*11,738*	-	-
DIVISION OF MANAGEMENT SERVICES - TOTAL	4,903,745	3,676,346	1,184,964	16,593	25,842	-

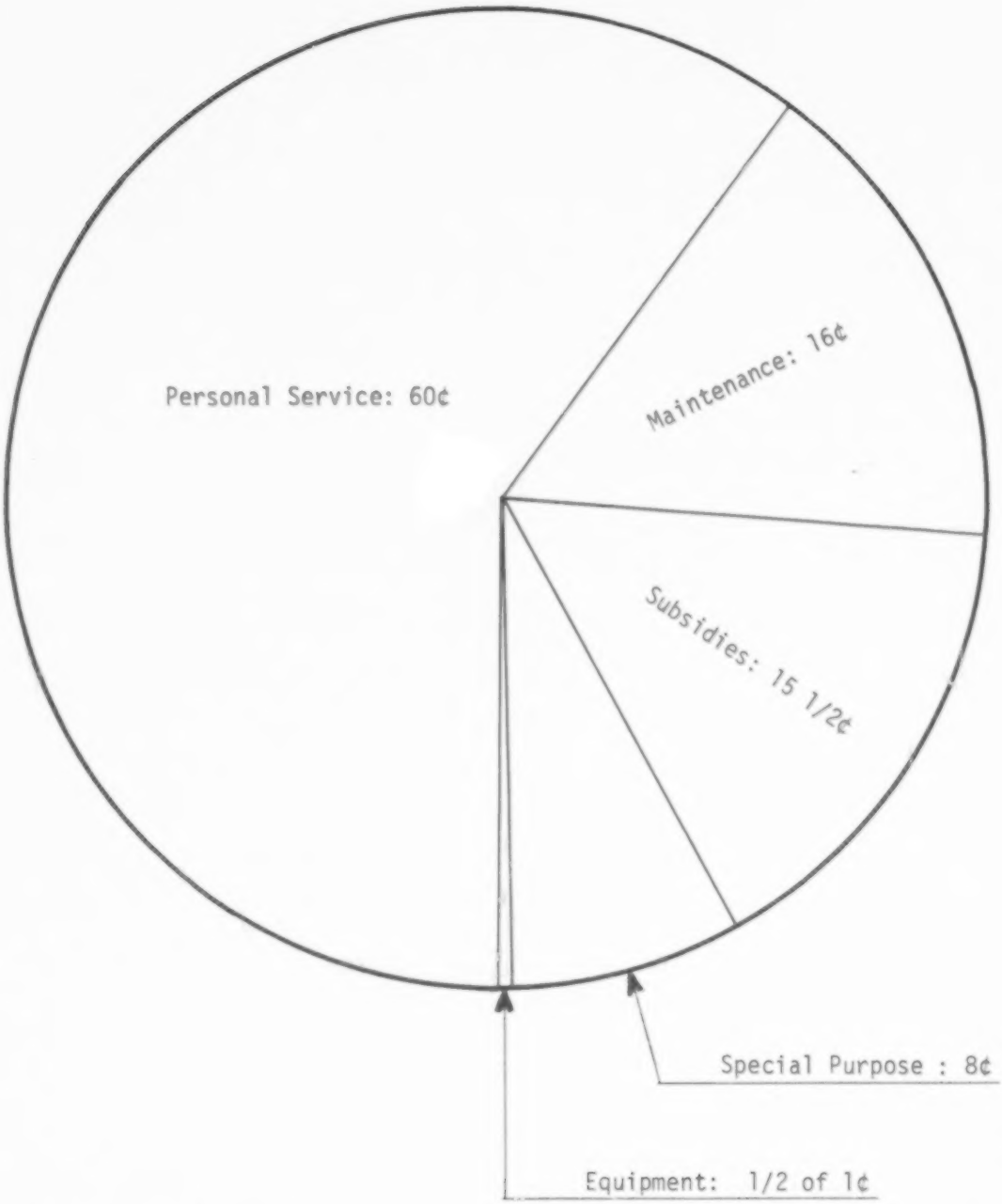
Footnotes: *(1) Does not include any special funds.*
(2) Includes Community Services.

Source: *Tables F-2.0, F-3.0, F-4.0, F-5.0, F-6.0 and F-7.0.*

CHART BA-1

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenses by Appropriation Item

Fiscal Year 1980



Source: Table F-6.1

TABLE F-6.11

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenses of Central Offices by Type of Expense, Division and Total
(Paid from General Revenue Funds and State and Federal Special Revenue Funds)

Fiscal Year 1980

Type of Expense	Total Encumbrances $	Mental Health[1] $	Mental Retardation[1] $	Forensic Psychiatry $	General Administration $	Business Administration $	Management Services $
Departmental Total	238,588,337	86,229,107	85,336,344	2,966,450	22,185,481	36,279,985	5,590,970
Supportive - Total	*57,452,359*	*6,261,454*	*28,411,135*	*1,156,399*	*12,476,166*	*3,868,130*	*5,279,075*
Personal Service	25,218,736	5,672,589	6,692,428	1,075,083	4,673,206	3,144,293	3,961,137
Maintenance	31,723,879	551,889	21,698,971	66,766	7,395,613	710,006	1,300,634
Equipment	509,744	36,976	19,736	14,550	407,347	13,831	17,304
Special Purpose - Total	*32,007,194*	*40,393*	*20,750*	*61,248*	-	*31,858,961*	*25,842*
L.E.A.A. Matching Funds	79,641	18,393	-	61,248	-	-	-
Volunteer Recruitment Program	68,592	22,000	20,750	-	-	-	25,842
Rental Payments to the Ohio Public Facilities Commission	31,858,961	-	-	-	-	31,858,961	-
Subsidies - Total	*125,467.186*	*69,448,171*	*54,263,738*	*1,632,292*	-	*122,985*	-
Programs for the Mentally Deficient	14,828,747	-	14,828,747	-	-	-	-
Community Mental Health and Mental Retardation Programs	31,987,036	31,987,036	-	-	-	-	-
Forensic Centers	1,632,292	-	-	1,632,292	-	-	-
Transportation for the Mentally Retarded	4,172,917	-	4,172,917	-	-	-	-
Court Costs	1,200,000	1,200,000	-	-	-	-	-
Mental Health Aftercare Services	4,491,976	4,491,976	-	-	-	-	-
Elementary and Secondary Education	7,316,509	-	7,316,509	-	-	-	-
Title XX	54,304,682	26,236,132	27,945,585	-	-	122,985	-
Bureau of Drug Abuse Subsidy Payments	5,533,027	5,533,027	-	-	-	-	-
Other[2]	*23,661,598*	*10,479,089*	*2,640,721*	*116,511*	*9,709,315[3]*	*429,909*	*286,053*

Footnotes: *(1) Includes Community Services.*
(2) Includes items in state and federal special revenue funds that are not classified above.
(3) Merchandise for resale to other departments and agencies.

Source: *Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-6.111

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Selected Population and Financial Data on Family Care Patients

Fiscal Year 1980

Division Institution	Total Family Care Days	Total Family Care Disbursements $	Average Cost Per Family Care Day $	Average Annual Ra Per Patien Client $

DATA NOT AVAILABLE

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Hea and Mental Retardation.

BEST AVAILABLE COPY

TABLE F-6.112

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Specific Accounts (Formerly Classified and Shown as Special Purpose Expense Accounts in Table F-6.11) by Division and Specific Account

Fiscal Year 1980

Specific Account	Total $	Mental Health $	Mental Retardation $	Business Administration $	Management Services $
Family Care (Purchase of Service)	22,039,049	1,390,462	20,648,587	-	-
Legal Service	180,617	-	-	180,617	-
Management Workshops	277	-	-	-	277
Research	1,290,996	1,275,053	15,943	-	-
Training	924,063	924,063	-	-	-
Tuition Reimbursement	40,000	-	-	-	40,000
TOTAL	24,475,002	3,589,578	20,664,530	180,617	40,277

NOTE: The amounts for the specific accounts shown herein are included in Table F-6.11.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.12

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Disbursements from State Special Revenue Funds by Division, Institution and Account

Fiscal Year 1980

Division Institution	Total $	Excess Land Sales $	MH & MR Operating Fund $	Support Reimbursement $
MENTAL HEALTH				
Cambridge Mental Health and Developmental Center	6,684,043	-	6,684,043	-
Central Ohio Psychiatric Hospital	2,663,598	-	2,663,598	-
Dayton Mental Health and Developmental Center	2,736,144	-	2,736,144	-
Fallsview Psychiatric Hospital	3,450,728	-	3,450,728	-
Longview State Hospital	3,164,145	-	3,164,145	-
Massillon State Hospital	724,666	-	724,666	-
Ohio Mental Health and Mental Retardation Research Center	184,411	-	184,411	-
Toledo Mental Health Center	2,418,650	-	2,418,650	-
Western Reserve Psychiatric Habilitation Center	28,714	-	28,714	-
Central Office	780,445	-	780,445	-
Division Total	*22,835,544*	-	*22,835,544*	-
MENTAL RETARDATION				
Apple Developmental Center	403,913	-	403,913	-
Broadview Developmental Center	219,428	-	219,428	-
Cambridge Developmental Center	122,096	-	122,096	-
Cleveland Developmental Center	1,670,175	-	1,670,175	-
Gallipolis Developmental Center	626,366	-	626,366	-
Mt. Vernon Developmental Center	319,456	-	319,456	-
Northwest Ohio Developmental Center	801,712	-	801,712	-
Orient Developmental Center	2,811,483	826,570	1,984,913	-
Tiffin Developmental and Mental Health Center	1,345,595	-	1,345,595	-
Warrensville Developmental Center	1,430,300	-	1,430,300	-
Youngstown Developmental Center	116,830	-	116,830	-
Division Total	*9,867,354*	*826,570*	*9,040,784*	-
GENERAL ADMINISTRATION	128,544	-	128,544	-
BUSINESS ADMINISTRATION	486,401	8,700	391,173	86,528
MANAGEMENT SERVICES	15,900	-	15,900	-
DEPARTMENTAL TOTAL	33,333,743	835,270	32,411,945	86,528

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.13

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Disbursements from Federal Special Revenue Funds by Division, Program and Institution

Fiscal Year 1980

Division, Program and Institution	Amount $
MENTAL HEALTH - TOTAL	46,329,064
Medicaid - Total	*13,736,251*
Athens Mental Health and Developmental Center	2,116,853
Cambridge Mental Health and Developmental Center	1,074,103
Central Ohio Adolescent Center	21,744
Central Ohio Psychiatric Hospital	225,728
Cleveland Psychiatric Institute	71,928
Dayton Children's Psychiatric Hospital	32,923
Dayton Mental Health and Developmental Center	192,171
Fairhill Mental Health Center	65,899
Fallsview Psychiatric Hospital	45,652
Longview State Hospital	225,586
Massillon State Hospital	8,554,122
Millcreek Psychiatric Center for Children	363,269
Portsmouth Receiving Hospital	36,115
Rollman Psychiatric Institute	55,149
Sagamore Hills Children's Psychiatric Hospital	63,733
Toledo Mental Health Center	225,586
Western Reserve Psychiatric Habilitation Center	310,879
Woodside Receiving Hospital	54,811
Elementary and Secondary Education Act - Total	*150,787*
Athens Mental Health and Developmental Center	1,988
Cambridge Mental Health and Developmental Center	3,612
Central Ohio Adolescent Center	28,310
Dayton Children's Psychiatric Hospital	32,808
Dayton Mental Health and Developmental Center	2,430
Longview State Hospital	4,264
Millcreek Psychiatric Center for Children	27,017
Sagamore Hills Children's Psychiatric Hospital	43,842
Toledo Mental Health Center	4,574
Central Office	1,942
Community Support Systems	*196*
Comprehensive Employment and Training Act - Total	*90,481*
Central Office	24,926
Athens Mental Health and Developmental Center	1,196
Cambridge Mental Health and Developmental Center	48,059
Central Ohio Psychiatric Hospital	521
Dayton Children's Psychiatric Hospital	4,563
Rollman Psychiatric Institute	5,043
Toledo Mental Health Center	6,173
Hospital Improvement Program - Longview State Hospital	*70,573*
Continuing Education in Mental Health Administration	*34,682*
Vocational Education/Work Adjustment - Western Reserve Psychiatric Habilitation Center	*8,707*
Library Services and Construction Act - Dayton Mental Health and Developmental Center	*639*
Drug Abuse - Total	*4,546,231*
Community Programs	4,536,909
Inspections of Methadone Treatment Program	2,797
Training of Drug Abuse Workers	3,619
Criminal Justice Coordination	2,906
Intergovernmental Personnel Act - Total	*16,027*
Central Office	15,101
Fairhill Mental Health Center	926
Title XX - Community	*27,415,991*
Alternatives to Hospitalization et. al. (314g)	*258,499*

TABLE F-6.13 (continued)

Division, Program and Institution	Amount $
MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES - TOTAL	71,122,775
Medicaid - Total	*31,520,870*
Apple Creek Developmental Center	22,174
Athens Developmental Center	236,697
Broadview Developmental Center	937
Cambridge Developmental Center	483
Cleveland Developmental Center	398,167
Columbus Developmental Center	928,624
Gallipolis Developmental Center	554,889
Mt. Vernon Developmental Center	6,682,702
Orient Developmental Center	19,631,379
Springview Developmental Center	1,028,126
Tiffin Developmental and Mental Health Center	281,812
Warrensville Center	1,436,675
Youngstown Developmental Center	318,205
Elementary and Secondary Education Act - Total	*7,844,883*
Central Office	7,316,509
Apple Creek Developmental Center	97,191
Broadview Developmental Center	38,613
Columbus Developmental Center	161,576
Gallipolis Developmental Center	22,531
Mt. Vernon Developmental Center	53,013
Northwest Ohio Developmental Center	18,459
Orient Developmental Center	117,305
Springview Developmental Center	2,055
Tiffin Developmental and Mental Health Center	2,494
Warrensville Developmental Center	11,738
Youngstown Developmental Center	3,399
Vocational Rehabilitation - Total	*46,477*
Central Office	7,014
Apple Creek Developmental Center	18,372
Columbus Developmental Center	21,091
Title XX - Community	*29,151,573*
Comprehensive Employment and Training Act - Total	*263,915*
Broadview Developmental Center	16,338
Columbus Developmental Center	66,530
Gallipolis Developmental Center	28,257
Northwest Ohio Developmental Center	10,046
Orient Developmental Center	16,367
Tiffin Developmental and Mental Health Center	45,367
Communities	81,010
Law Enforcement Assistance Act - Columbus Developmental Center	*91,451*
Developmental Disabilities - Total	*1,574,057*
Central Office	21,971
Community	1,552,086
Library Services and Construction Act - Total	*5,229*
Broadview Developmental Center	410
Columbus Developmental Center	2,905
Tiffin Developmental and Mental Health Center	1,914
Work Incentive Program - Total	*624,320*
Columbus Developmental Center	356,527
Orient Developmental Center	267,793

TABLE F-6.13 (continued)

Division, Program and Institution	Amount $
FORENSIC PSYCHIATRY - TOTAL	126,287
Law Enforcement Assistance Act	*126,287*
MANAGEMENT SERVICES - TOTAL	671,324
Medicaid	*61,053*
Management Development	*7,853*
Comprehensive Employment and Training Act	*415,248*
Developmental Disabilities	*187,170*
GENERAL ADMINISTRATION - TOTAL	18,867
Title XX - Administration	*18,867*
BUSINESS ADMINISTRATION - TOTAL	325,073
Medicaid	*158,707*
Foster Grandparents	*5,675*
Title XX - Total	*160,691*
Administration	55,382
Communities	105,309
DEPARTMENTAL TOTAL	118,593,390

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-5.14

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Capital Improvement Encumbrances and Expenditures by Division and Institution

Fiscal Year 1980

Division Institution	Encumbrances[1] $	Disbursements[2] $
DIVISION OF MENTAL HEALTH		
Athens Mental Health and Developmental Center	57,944.59	1,360,561.82
Cambridge Mental Health and Developmental Center	335,458.60	3,792,896.06
Central Ohio Psychiatric Hospital	239,536.18	3,549,197.50
Cincinnati Geriatric Center	-	16,752.55
Cleveland Psychiatric Institute	-	288,790.53
Dayton Children's Psychiatric Hospital	9,306.31	484,693.78
Dayton Mental Health and Developmental Center	18,987.73	592,903.00
Fairhill Mental Health Center	11,584.41	420,691.45
Fallsview Psychiatric Hospital	17,837.81	787,120.53
Longview State Hospital	1,366,942.91	1,198,347.93
Massillon State Hospital	-	84,081.42
Millcreek Psychiatric Center for Children	4,840.20	230,269.66
Nelsonville Children's Center	1,757.90	126,493.21
Portsmouth Receiving Hospital	9,358.69	192,869.87
Rollman Psychiatric Institute	16,744.15	300,906.81
Sagamore Hills Children's Psychiatric Hospital	-	1,284.06
Toledo Children's Unit	88.56	49,790.73
Toledo Mental Health Center	309,836.93	82,326.61
Wester Reserve Psychiatric Habilitation Center	47,235.20	477,984.68
Woodside Receiving Hospital	60,444.28	1,163,053.36
DIVISION TOTAL	2,507,904.45	15,201,015.57
DIVISION OF MENTAL RETARDATION		
Apple Creek Developmental Center	1,137,007.94	1,789,488.61
Broadview Developmental Center	19,423.61	1,116,544.91
Cincinnati Developmental Center	-	49,064.03
Cleveland Developmental Center	43,200.00	-
Columbus Developmental Center	254,020.34	573,536.35
Dayton Developmental Center	383,787.19	4,024,320.69
District I Bed Developmental Center I	63,139.60	2,135,303.97
District I Bed Developmental Center II	8,092,998.20	797,941.23
Gallipolis Developmental Center	33,577.13	1,604,973.05
Mt. Vernon Developmental Center	78,534.19	1,361,615.73
Northwest Ohio Developmental Center	-	292,321.55
Orient Developmental Center	106,716.26	-
Springview Developmental Center	-	556,239.62
Tiffin Developmental and Mental Health Center	15,530.40	326,902.34
Warrensville Developmental Center	-	24,806.04
Youngstown Developmental Center	69,781.19	1,454,615.29
DIVISION TOTAL	10,297,716.05	16,107,673.41
DIVISION OF FORENSIC PSYCHIATRY		
Central Ohio Regional Forensic Facility	244,955.63	4,780,246.70
Southwest Ohio Forensic Facility	40,570.10	2,370,728.23
Western Reserve Forensic Unit	71,750.00	-
DIVISION TOTAL	357,275.73	7,150,974.93
STATE CONSTRUCTION ASSISTANCE PROGRAMS		
Community Mental Health Facilities	9,043,677.50	12,221,771.09
Community Centers for the Mentally Retarded	9,688,135.00	4,379,210.13
CONSTRUCTION ASSISTANCE PROGRAMS TOTAL	18,731,812.50	16,600,981.22
MISCELLANEOUS PROGRAMS		
Statewide Food Service Projects	39,290.00	541,387.27
Alberta Street Renovations	252,144.37	11,636.39
Statewide Regional Laundry Projects	159,141.53	1,095,813.58
Farm Projects	100,440.00	114,338.00
EPA Mandated Improvements	527,746.36	2,246,708.87
Energy Conservation Projects	-	451,354.23
Razing of Various Buildings	83,199.71	248,306.39
MISCELLANEOUS PROGRAMS TOTAL	1,161,961.97	4,709,544.73
DEPARTMENT TOTAL	33,056,670.70	59,770,189.86

Footnotes: *(1) Amount of appropriations encumbered as of June 30, 1980 to cover contractural obligations incurred.*
(2) Vouchers issued in payment of obligations incurred in Fiscal Year 1980 and prior fiscal years.

Source: *Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-6.15

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Expenses from Intra-Governmental Service Funds

Fiscal Year 1980

Division Institution	Total $	Special Education $	MH & MR $	Correction $	Laundry $	Drug $	All Other $
DIVISION OF MENTAL HEALTH							
Athens Mental Health and Developmental Center	-	-	-	-	-	-	-
Cambridge Mental Health and Developmental Center	21,086	21,086	-	-	-	-	-
Central Ohio Adolescent Center	175,807	175,807	-	-	-	-	-
Central Ohio Psychiatric Hospital	24,238	24,238	-	-	-	-	-
Cleveland Psychiatric Institute	10,674	10,674	-	-	-	-	-
Dayton Children's Psychiatric Hospital	199,570	199,570	-	-	-	-	-
Dayton Mental Health and Developmental Center	-	-	-	-	-	-	-
Fairhill Mental Health Center	-	-	-	-	-	-	-
Fallsview Psychiatric Hospital	39,144	39,144	-	-	-	-	-
Longview State Hospital	60,400	60,400	-	-	-	-	-
Massillon State Hospital	128,425	128,425	-	-	-	-	-
Millcreek Psychiatric Center for Children	-	-	-	-	-	-	-
Portsmouth Receiving Hospital	79,615	79,615	-	-	-	-	-
Rollman Psychiatric Institute	-	-	-	-	-	-	-
Sagamore Hills Children's Psychiatric Hospital	321,835	321,835	-	-	-	-	-
Tiffin Mental Health Center	-	-	-	-	-	-	-
Toledo Mental Health Center	765,580	765,580	-	-	-	-	-
Western Reserve Psychiatric Habilitation Center	101,529	101,529	-	-	-	-	-
Woodside Receiving Hospital	-	-	-	-	-	-	-
Mental Health Total	*1,927,903*	*1,927,903*	-	-	-	-	-
DIVISION OF MENTAL RETARDATION							
Apple Creek Developmental Center	701,831	701,831	-	-	-	-	-
Broadview Developmental Center	244,604	244,604	-	-	-	-	-
Cleveland Developmental Center	37,707	37,707	-	-	-	-	-
Columbus Developmental Center	826,264	826,264	-	-	-	-	-
Gallipolis Developmental Center	142,347	142,347	-	-	-	-	-
Mt. Vernon Developmental Center	186,158	186,158	-	-	-	-	-
Northwest Ohio Developmental Center	210,753	210,753	-	-	-	-	-
Orient Developmental Center	793,391	793,391	-	-	-	-	-
Springview Developmental Center	177,854	177,854	-	-	-	-	-
Tiffin Developmental and Mental Health Center	43,933	43,933	-	-	-	-	-
Warrensville Developmental Center	77,771	77,771	-	-	-	-	-
Mental Retardation Total	*3,442,613*	*3,442,613*	-	-	-	-	-
DIVISION OF FORENSIC PSYCHIATRY - *Lima State Hospital*	123,211	123,211	-	-	-	-	-
Forensic Psychiatry Total	*123,211*	*123,211*	-	-	-	-	-
DIVISION OF GENERAL ADMINISTRATION	12,124,923	-	-	-	21,678	298,028	11,805,217
DEPARTMENTAL TOTAL	17,618,650	5,493,727	-	-	21,678	298,028	11,805,217

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

DIVISION OF MANAGEMENT SERVICES

Myers R. Kurtz, Commissioner

BEST AVAILABLE COPY

DIVISION OF MANAGEMENT SERVICES

This Division consists of five offices responsible for providing management, technical assistance, support and liaison services to the three program divisions of the Department including central office, districts/regions, institutions and community programs.

The Division's Office of Facilities Service plans, manages, and controls the Department's Capital Improvement Program. It serves as the Department's focal point for guidance, direction, and execution of facilities development activities involving the construction or purchase and renovation of community mental health and community mental retardation facilities, and the construction, modernization, expansion, maintenance and repair of State mental health and mental retardation facilities. It also develops, coordinates, and monitors the Department's institutional energy conservation and preventive maintenance programs. The Office includes the Facilities Planning and Assistance Section, the Project Development Section, and the Facilities Technical Support Section.

The Office of Systems identifies and analyzes the Department's needs for administrative, management and data processing systems, methods, procedures, and guidelines; and manages the development, implementation, and maintenance of such systems, methods, procedures and guidelines. The Office of Systems includes the Management Systems Development Section, the Electronic Data Processing Systems Development Section, and the Bureau of Statistics.

The Office of Legal and Labor Services is divided into the following sections: The Employee Service Section develops and implements programs in employee benefits, training, service recognition, and other areas of concern to departmental employees and management. The Equal Employment Opportunity (EEO) Section assures equal employment opportunities for applicants and employees of the Department and other organizations receiving funding from the Department. The Labor Relations Section promotes preventive and positive labor relations throughout the Department. The Legal Section provides research, analysis, opinions and preventive advice regarding legal matters affecting the Department. Depending upon the type of appointing authority served, i.e., institution or central office, the duties of the Personnel Section vary, but include the completing or processing of personnel actions, position descriptions, personal service contracts, and payroll forms and serving as a liaison, coordinator, and personnel policy maker. The Security Consultant serves as an advisor in security matters to institution and central office personnel. The Management Development Section provides managerial training programs concerning interpersonal relationship skills and motivational techniques. The Professional Recruitment Section recruits on a national and state-wide basis to meet professional staffing needs of Ohio's mental health and mental retardation programs at both the state and community level.

The Office of Fiscal Administration provides basic fiscal services to all divisions of the Department. These fiscal services are provided by a number of sections within this office.

The Office of Support Services provides ancillary services, including clinical laboratory services, pharmaceutical services, dietary services, laundry services, as well as agricultural management and transportation/mail.

TABLE F-7.0

DIVISION OF MANAGEMENT SERVICES
Summary of Operating Expenses by Type of Expense and Source of Funds

Fiscal Year 1980

Source of Funds Type of Expense	Amount $
Division - Total Expenses	5,590,969
General Revenue Funds - Total	*4,903,745*
Personal Service	3,676,346
Maintenance	1,184,964
Equipment	16,593
Special Purpose	25,842
Subsidies (Court Costs)[1]	-
State Special Revenue Funds - Total	*15,900*
Personal Service	15,900
Federal Special Revenue Funds - Total	*671,324*
Personal Service	268,890
Maintenance	115,670
Equipment	711
Other	286,053

Footnote: (1) In Fiscal Year 1980 court costs were funded in Mental Health Central Office.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.